

**Summary of Vital Statistics
Comparative Spending Guide 2005
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$10,296	49%	39%	2%	1%	8%	1%	13.8	111.9	135.8	15.3%
ATLANTIC	MAINLAND REGIONAL	\$10,573	32%	62%	1%	0%	4%	1%	12.9	116.4	183.7	14.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$13,786	5%	90%	1%	0%	3%	1%	11.4	132.1	103.6	13.4%
BERGEN	NORTHERN HIGHLANDS REG	\$12,706	3%	73%	0%	15%	4%	5%	11.4	89.7	109.2	9.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$11,777	5%	91%	1%	0%	3%	0%	11.9	55.5	107.1	15.9%
BERGEN	PASCACK VALLEY REGIONAL	\$15,193	5%	92%	1%	0%	1%	1%	12.2	80.3	95.9	11.1%
BERGEN	RAMAPO-INDIAN HILL REG	\$14,689	5%	92%	1%	0%	1%	1%	11.7	106.5	94.5	13.1%
BERGEN	RIVER DELL REGIONAL	\$12,920	5%	93%	0%	1%	0%	1%	13.0	78.8	104.3	11.6%
BURLINGTON	LENAPE REGIONAL	\$11,707	26%	73%	1%	0%	0%	0%	12.4	89.2	184.7	13.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$10,434	41%	48%	5%	0%	5%	1%	12.4	91.4	128.6	14.3%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$8,736	48%	39%	1%	3%	8%	1%	17.5	111.4	129.6	19.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,757	49%	49%	2%	0%	0%	0%	15.7	82.7	114.4	12.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$10,613	34%	58%	1%	0%	3%	4%	14.7	101.1	185.4	12.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$11,369	37%	48%	2%	13%	0%	0%	13.0	123.3	101.5	16.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$10,695	37%	53%	3%	0%	5%	2%	12.0	101.7	180.0	22.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$9,449	54%	40%	3%	0%	2%	1%	13.1	123.0	193.2	14.4%
ESSEX	WEST ESSEX REGIONAL	\$13,502	6%	92%	1%	1%	1%	0%	11.5	80.2	126.9	12.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$9,020	47%	48%	2%	0%	3%	0%	14.1	106.8	210.5	12.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$9,820	58%	36%	2%	0%	3%	1%	13.1	89.5	132.3	14.6%
GLOUCESTER	GATEWAY REGIONAL	\$11,019	45%	45%	2%	0%	3%	5%	11.5	68.1	87.4	18.3%
GLOUCESTER	KINGSWAY REGIONAL	\$9,603	30%	46%	1%	16%	6%	1%	14.1	128.6	163.7	11.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$12,039	28%	71%	1%	0%	1%	0%	12.6	76.4	101.3	12.6%
HUNTERDON	HUNTERDON CENTRAL REG	\$13,190	12%	84%	1%	0%	1%	2%	12.0	84.3	134.4	12.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$13,596	12%	85%	1%	0%	0%	2%	12.7	75.9	134.0	13.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$16,684	9%	88%	1%	0%	2%	0%	8.1	36.1	83.0	17.9%
MONMOUTH	FREEHOLD REGIONAL	\$9,641	30%	65%	1%	0%	3%	1%	14.6	120.3	145.7	11.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$11,989	13%	81%	3%	0%	2%	1%	13.3	59.4	67.1	19.4%
MONMOUTH	MONMOUTH REGIONAL	\$14,919	18%	71%	3%	0%	6%	2%	10.6	69.7	88.4	17.2%
MONMOUTH	RED BANK REGIONAL	\$12,764	9%	72%	1%	15%	1%	2%	11.6	71.3	102.5	12.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$13,363	4%	90%	1%	1%	2%	2%	13.2	84.1	103.2	13.8%
MONMOUTH	SHORE REGIONAL	\$12,597	6%	91%	1%	0%	0%	2%	13.7	73.0	116.8	13.8%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2005
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MORRIS	HANOVER PARK REGIONAL	\$14,088	5%	87%	1%	0%	6%	1%	11.9	78.0	115.7	11.7%
MORRIS	MORRIS HILLS REGIONAL	\$13,369	13%	85%	1%	0%	0%	1%	12.0	74.9	129.9	13.5%
MORRIS	WEST MORRIS REGIONAL	\$13,099	12%	78%	1%	0%	2%	7%	12.2	80.5	127.4	12.7%
OCEAN	CENTRAL REGIONAL	\$10,596	12%	79%	2%	0%	6%	1%	14.0	83.7	167.3	15.3%
OCEAN	PINELANDS REGIONAL	\$11,220	47%	51%	2%	0%	0%	0%	10.3	71.0	127.0	21.5%
OCEAN	SOUTHERN REGIONAL	\$11,153	5%	66%	1%	24%	2%	2%	14.2	115.7	162.5	17.2%
PASSAIC	LAKELAND REGIONAL	\$13,315	27%	71%	1%	0%	0%	1%	12.1	89.9	99.7	12.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$10,935	34%	59%	2%	0%	0%	5%	12.6	92.7	128.2	11.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,005	7%	90%	1%	0%	0%	2%	13.6	91.4	113.0	11.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$12,071	5%	78%	1%	15%	1%	0%	12.7	77.7	127.1	14.4%
SUSSEX	HIGH POINT REGIONAL	\$12,116	33%	62%	1%	0%	0%	4%	12.0	87.3	99.6	13.8%
SUSSEX	KITTATINNY REGIONAL	\$10,656	35%	56%	3%	0%	2%	4%	12.6	100.8	139.1	11.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$11,641	32%	63%	1%	0%	3%	1%	14.0	70.6	97.8	12.1%
SUSSEX	WALLKILL VALLEY REGIONAL	\$11,833	38%	56%	1%	0%	5%	0%	13.0	85.7	95.6	12.4%
WARREN	NORTH WARREN REGIONAL	\$10,701	34%	62%	1%	0%	3%	0%	13.5	81.4	135.7	13.4%
WARREN	WARREN HILLS REGIONAL	\$10,703	36%	54%	2%	3%	3%	2%	13.3	101.7	125.3	16.5%

Total Cost Per Pupil - Indicator 1
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type 7-12	\$9,898		\$10,321		\$10,886	
State median - Operating Type 7-12	\$9,952		\$10,390		\$10,702	
State average - Operating Type 9-12	\$10,768		\$11,259		\$11,607	
State median - Operating Type 9-12	\$11,399		\$11,730		\$12,071	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,616 — \$15,136

\$7,984 — \$16,765

\$8,736 — \$16,684

COUNTY	DISTRICT						
ATLANTIC	GREATER EGG HARBOR REG	\$9,852	15	\$10,064	10	\$10,296	8
ATLANTIC	MAINLAND REGIONAL	\$9,294	7	\$9,705	9	\$10,573	10
BERGEN	CARLSTADT-EAST RUTHERFORD	\$13,446	44	\$13,362	41	\$13,786	42
BERGEN	NORTHERN HIGHLANDS REG	\$12,861	38	\$12,392	33	\$12,706	32
BERGEN	NORTHERN VALLEY REGIONAL	\$12,797	37	\$13,821	44	\$11,777	25
BERGEN	PASCACK VALLEY REGIONAL	\$14,079	46	\$14,637	46	\$15,193	46
BERGEN	RAMAPO-INDIAN HILL REG	\$13,534	45	\$14,098	45	\$14,689	44
BERGEN	RIVER DELL REGIONAL	\$11,664	29	\$12,298	32	\$12,920	34
BURLINGTON	LENAPE REGIONAL	\$9,517	9	\$11,695	27	\$11,707	24
BURLINGTON	NORTHERN BURLINGTON REG	\$9,559	10	\$10,188	12	\$10,434	9
BURLINGTON	RANOCAS VALLEY REGIONAL	\$7,616	1	\$7,984	1	\$8,736	1
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,360	8	\$9,299	7	\$9,757	6
CAMDEN	EASTERN CAMDEN COUNTY REG	\$9,707	13	\$10,270	15	\$10,613	12
CAMDEN	STERLING HIGH SCHOOL DIST	\$10,979	25	\$11,778	29	\$11,369	22
CAPE MAY	LOWER CAPE MAY REGIONAL	\$9,936	16	\$10,267	14	\$10,695	14
CUMBERLAND	CUMBERLAND REGIONAL	\$9,681	12	\$9,613	8	\$9,449	3
ESSEX	WEST ESSEX REGIONAL	\$13,052	40	\$12,995	39	\$13,502	40
GLOUCESTER	CLEARVIEW REGIONAL	\$8,458	3	\$8,451	2	\$9,020	2
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$8,811	5	\$9,240	6	\$9,820	7
GLOUCESTER	GATEWAY REGIONAL	\$9,832	14	\$10,512	16	\$11,019	19
GLOUCESTER	KINGSWAY REGIONAL	\$8,418	2	\$8,798	3	\$9,603	4
HUNTERDON	DELAWARE VALLEY REGIONAL	\$11,086	26	\$11,352	25	\$12,039	28
HUNTERDON	HUNTERDON CENTRAL REG	\$11,815	30	\$12,623	35	\$13,190	36

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type 7-12	\$9,898		\$10,321		\$10,886	
State median - Operating Type 7-12	\$9,952		\$10,390		\$10,702	
State average - Operating Type 9-12	\$10,768		\$11,259		\$11,607	
State median - Operating Type 9-12	\$11,399		\$11,730		\$12,071	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	
Low to High Ranges	\$7,616 — \$15,136		\$7,984 — \$16,765		\$8,736 — \$16,684	

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$12,152	34	\$12,823	37	\$13,596	41
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$15,136	47	\$16,765	47	\$16,684	47
MONMOUTH	FREEHOLD REGIONAL	\$8,842	6	\$9,069	5	\$9,641	5
MONMOUTH	HENRY HUDSON REGIONAL	\$12,125	33	\$11,886	30	\$11,989	27
MONMOUTH	MONMOUTH REGIONAL	\$13,434	43	\$13,681	42	\$14,919	45
MONMOUTH	RED BANK REGIONAL	\$13,065	41	\$11,350	24	\$12,764	33
MONMOUTH	RUMSON-FAIR HAVEN REG	\$11,879	31	\$12,408	34	\$13,363	38
MONMOUTH	SHORE REGIONAL	\$12,365	35	\$12,636	36	\$12,597	31
MORRIS	HANOVER PARK REGIONAL	\$13,310	42	\$13,166	40	\$14,088	43
MORRIS	MORRIS HILLS REGIONAL	\$13,045	39	\$13,699	43	\$13,369	39
MORRIS	WEST MORRIS REGIONAL	\$12,104	32	\$12,051	31	\$13,099	35
OCEAN	CENTRAL REGIONAL	\$8,731	4	\$9,040	4	\$10,596	11
OCEAN	PINELANDS REGIONAL	\$10,370	20	\$10,692	20	\$11,220	21
OCEAN	SOUTHERN REGIONAL	\$10,009	18	\$10,666	18	\$11,153	20
PASSAIC	LAKELAND REGIONAL	\$12,436	36	\$12,861	38	\$13,315	37
PASSAIC	PASSAIC CO MANCHESTER REG	\$10,588	21	\$10,621	17	\$10,935	17
PASSAIC	PASSAIC VALLEY REGIONAL	\$10,946	23	\$11,201	22	\$11,005	18
SOMERSET	WATCHUNG HILLS REGIONAL	\$11,399	28	\$11,576	26	\$12,071	29
SUSSEX	HIGH POINT REGIONAL	\$11,359	27	\$11,730	28	\$12,116	30
SUSSEX	KITTATINNY REGIONAL	\$10,065	19	\$10,670	19	\$10,656	13
SUSSEX	LENAPE VALLEY REGIONAL	\$10,866	22	\$11,316	23	\$11,641	23
SUSSEX	WALLKILL VALLEY REGIONAL	\$10,964	24	\$11,000	21	\$11,833	26
WARREN	NORTH WARREN REGIONAL	\$9,967	17	\$10,170	11	\$10,701	15

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average - Operating Type 7-12	\$9,898		\$10,321		\$10,886		
State median - Operating Type 7-12	\$9,952		\$10,390		\$10,702		
State average - Operating Type 9-12	\$10,768		\$11,259		\$11,607		
State median - Operating Type 9-12	\$11,399		\$11,730		\$12,071		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
Low to High Ranges	\$7,616 — \$15,136		\$7,984 — \$16,765		\$8,736 — \$16,684		
COUNTY	DISTRICT						
WARREN	WARREN HILLS REGIONAL	\$9,572	11	\$10,247	13	\$10,703	16

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Total Classroom Instruction - Indicator 2
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,930			\$5,974			\$6,290		
State median - Operating Type 7-12	\$5,985			\$6,028			\$6,113		
State average - Operating Type 9-12	\$5,869			\$6,131			\$6,422		
State median - Operating Type 9-12	\$6,283			\$6,389			\$6,976		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges

\$3,870 — \$8,283

47.4% — 68.9%

\$4,041 — \$9,161

48.3% — 63.8%

\$4,477 — \$9,611

49.2% — 63.4%

COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$5,324	9	54.0%	\$5,523	8	54.9%	\$5,694	7	55.3%
ATLANTIC	MAINLAND REGIONAL	\$5,711	17	61.5%	\$5,899	14	60.8%	\$6,275	21	59.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,771	45	57.8%	\$7,857	45	58.8%	\$7,955	44	57.7%
BERGEN	NORTHERN HIGHLANDS REG	\$6,818	33	53.0%	\$7,020	36	56.6%	\$7,237	34	57.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,145	41	55.8%	\$7,626	43	55.2%	\$6,480	22	55.0%
BERGEN	PASCACK VALLEY REGIONAL	\$7,824	46	55.6%	\$8,132	46	55.6%	\$8,208	45	54.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,310	43	54.0%	\$7,273	39	51.6%	\$7,556	38	51.4%
BERGEN	RIVER DELL REGIONAL	\$6,962	38	59.7%	\$7,852	44	63.8%	\$7,553	37	58.5%
BURLINGTON	LENAPE REGIONAL	\$5,147	7	54.1%	\$6,024	19	51.5%	\$6,719	25	57.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,431	29	67.3%	\$5,870	13	57.6%	\$5,833	10	55.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,870	1	50.8%	\$4,041	1	50.6%	\$4,477	1	51.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,114	6	54.6%	\$5,012	5	53.9%	\$5,039	2	51.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,552	12	57.2%	\$5,968	16	58.1%	\$5,822	9	54.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,903	20	53.8%	\$6,307	25	53.6%	\$6,132	17	53.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$6,236	25	62.8%	\$6,368	27	62.0%	\$6,785	27	63.4%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,642	15	58.3%	\$5,772	10	60.0%	\$5,712	8	60.5%
ESSEX	WEST ESSEX REGIONAL	\$7,250	42	55.5%	\$7,298	40	56.2%	\$7,591	41	56.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,103	5	60.3%	\$5,112	6	60.5%	\$5,453	5	60.5%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,168	8	58.7%	\$5,309	7	57.5%	\$5,617	6	57.2%
GLOUCESTER	GATEWAY REGIONAL	\$5,473	10	55.7%	\$5,849	12	55.6%	\$6,069	14	55.1%
GLOUCESTER	KINGSWAY REGIONAL	\$4,692	3	55.7%	\$4,901	4	55.7%	\$5,314	4	55.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,077	22	54.8%	\$6,389	28	56.3%	\$6,637	24	55.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,930			\$5,974			\$6,290		
State median - Operating Type 7-12	\$5,985			\$6,028			\$6,113		
State average - Operating Type 9-12	\$5,869			\$6,131			\$6,422		
State median - Operating Type 9-12	\$6,283			\$6,389			\$6,976		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges

\$3,870 — \$8,283

47.4% — 68.9%

\$4,041 — \$9,161

48.3% — 63.8%

\$4,477 — \$9,611

49.2% — 63.4%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$6,346	27	53.7%	\$6,833	31	54.1%	\$7,066	32	53.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,935	37	57.1%	\$7,477	42	58.3%	\$7,724	43	56.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$8,283	47	54.7%	\$9,161	47	54.6%	\$9,611	47	57.6%
MONMOUTH	FREEHOLD REGIONAL	\$4,615	2	52.2%	\$4,851	3	53.5%	\$5,173	3	53.7%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,484	31	53.5%	\$6,212	23	52.3%	\$5,898	12	49.2%
MONMOUTH	MONMOUTH REGIONAL	\$7,374	44	54.9%	\$7,310	41	53.4%	\$8,702	46	58.3%
MONMOUTH	RED BANK REGIONAL	\$6,193	24	47.4%	\$6,046	20	53.3%	\$6,987	30	54.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,283	26	52.9%	\$6,861	32	55.3%	\$7,611	42	57.0%
MONMOUTH	SHORE REGIONAL	\$6,028	21	48.7%	\$6,108	22	48.3%	\$6,899	28	54.8%
MORRIS	HANOVER PARK REGIONAL	\$6,929	36	52.1%	\$7,105	38	54.0%	\$7,526	36	53.4%
MORRIS	MORRIS HILLS REGIONAL	\$7,139	40	54.7%	\$6,888	33	50.3%	\$7,583	40	56.7%
MORRIS	WEST MORRIS REGIONAL	\$6,913	35	57.1%	\$6,928	34	57.5%	\$7,393	35	56.4%
OCEAN	CENTRAL REGIONAL	\$4,795	4	54.9%	\$4,834	2	53.5%	\$5,892	11	55.6%
OCEAN	PINELANDS REGIONAL	\$5,548	11	53.5%	\$5,782	11	54.1%	\$6,085	15	54.2%
OCEAN	SOUTHERN REGIONAL	\$6,896	34	68.9%	\$6,220	24	58.3%	\$6,764	26	60.6%
PASSAIC	LAKELAND REGIONAL	\$7,048	39	56.7%	\$6,995	35	54.4%	\$7,573	39	56.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,694	16	53.8%	\$5,750	9	54.1%	\$5,966	13	54.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,882	19	53.7%	\$5,918	15	52.8%	\$6,103	16	55.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,470	30	56.8%	\$6,664	30	57.6%	\$6,976	29	57.8%
SUSSEX	HIGH POINT REGIONAL	\$6,705	32	59.0%	\$7,063	37	60.2%	\$7,182	33	59.3%
SUSSEX	KITTATINNY REGIONAL	\$6,100	23	60.6%	\$6,527	29	61.2%	\$6,521	23	61.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,628	14	51.8%	\$6,002	17	53.0%	\$6,166	19	53.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,930			\$5,974			\$6,290		
State median - Operating Type 7-12	\$5,985			\$6,028			\$6,113		
State average - Operating Type 9-12	\$5,869			\$6,131			\$6,422		
State median - Operating Type 9-12	\$6,283			\$6,389			\$6,976		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		
Low to High Ranges	\$3,870 — \$8,283		47.4%—68.9%	\$4,041 — \$9,161		48.3%—63.8%	\$4,477 — \$9,611		49.2%—63.4%
COUNTY	DISTRICT								
SUSSEX	WALLKILL VALLEY REGIONAL								
	\$6,413	28	58.5%	\$6,342	26	57.7%	\$7,035	31	59.4%
WARREN	NORTH WARREN REGIONAL								
	\$5,869	18	58.9%	\$6,007	18	59.1%	\$6,169	20	57.6%
WARREN	WARREN HILLS REGIONAL								
	\$5,577	13	58.3%	\$6,048	21	59.0%	\$6,141	18	57.4%

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Classroom Salaries & Benefits - Indicator 3
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$5,591			\$5,568			\$5,912		
State median - Operating Type 7-12	\$5,647			\$5,568			\$5,755		
State average - Operating Type 9-12	\$5,502			\$5,738			\$5,997		
State median - Operating Type 9-12	\$5,719			\$6,030			\$6,480		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$3,468 — \$7,666 ~~43.8%~~—~~66.2%~~ ~~88.5%~~—~~96.6%~~ \$3,577 — \$8,261 ~~44.8%~~—~~59.5%~~ ~~87.6%~~—~~96.4%~~ \$3,827 — \$8,915 ~~43.8%~~—~~60.2%~~ ~~85.5%~~—~~96.7%~~

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	GREATER EGG HARBOR REG	\$5,030	11	51.1%	94.5%	\$5,191	8	51.6%	94.0%	\$5,261	8	51.1%	92.4%
ATLANTIC	MAINLAND REGIONAL	\$5,460	17	58.7%	95.6%	\$5,642	18	58.1%	95.6%	\$6,006	21	56.8%	95.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,394	46	55.0%	95.1%	\$7,341	45	54.9%	93.4%	\$7,619	45	55.3%	95.8%
BERGEN	NORTHERN HIGHLANDS REG	\$6,454	34	50.2%	94.7%	\$6,534	34	52.7%	93.1%	\$6,840	33	53.8%	94.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$6,773	43	52.9%	94.8%	\$7,115	43	51.5%	93.3%	\$6,145	23	52.2%	94.8%
BERGEN	PASCACK VALLEY REGIONAL	\$7,191	45	51.1%	91.9%	\$7,669	46	52.4%	94.3%	\$7,569	44	49.8%	92.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$6,760	42	49.9%	92.5%	\$6,712	38	47.6%	92.3%	\$7,037	37	47.9%	93.1%
BERGEN	RIVER DELL REGIONAL	\$6,627	38	56.8%	95.2%	\$7,311	44	59.5%	93.1%	\$7,207	42	55.8%	95.4%
BURLINGTON	LENAPE REGIONAL	\$4,872	8	51.2%	94.7%	\$5,699	24	48.7%	94.6%	\$6,287	25	53.7%	93.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,100	29	63.8%	94.9%	\$5,356	13	52.6%	91.2%	\$5,483	9	52.5%	94.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,468	1	45.5%	89.6%	\$3,577	1	44.8%	88.5%	\$3,827	1	43.8%	85.5%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,852	7	51.8%	94.9%	\$4,781	6	51.4%	95.4%	\$4,769	2	48.9%	94.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,027	9	51.8%	90.5%	\$5,325	10	51.9%	89.2%	\$5,502	10	51.8%	94.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,496	18	50.1%	93.1%	\$5,698	23	48.4%	90.3%	\$5,636	14	49.6%	91.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$5,773	26	58.1%	92.6%	\$6,003	27	58.5%	94.3%	\$6,433	27	60.2%	94.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,261	13	54.3%	93.2%	\$5,351	12	55.7%	92.7%	\$5,196	6	55.0%	91.0%
ESSEX	WEST ESSEX REGIONAL	\$6,711	41	51.4%	92.6%	\$6,826	40	52.5%	93.5%	\$6,995	36	51.8%	92.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,777	5	56.5%	93.6%	\$4,763	5	56.4%	93.2%	\$5,072	5	56.2%	93.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$4,835	6	54.9%	93.6%	\$4,938	7	53.4%	93.0%	\$5,202	7	53.0%	92.6%
GLOUCESTER	GATEWAY REGIONAL	\$5,194	12	52.8%	94.9%	\$5,506	15	52.4%	94.1%	\$5,749	16	52.2%	94.7%
GLOUCESTER	KINGSWAY REGIONAL	\$4,392	3	52.2%	93.6%	\$4,574	3	52.0%	93.3%	\$4,917	4	51.2%	92.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$5,551	19	50.1%	91.3%	\$5,673	21	50.0%	88.8%	\$6,067	22	50.4%	91.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$5,591			\$5,568			\$5,912		
State median - Operating Type 7-12	\$5,647			\$5,568			\$5,755		
State average - Operating Type 9-12	\$5,502			\$5,738			\$5,997		
State median - Operating Type 9-12	\$5,719			\$6,030			\$6,480		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges

\$3,468 — \$7,666

43.8% — 66.2%

88.5% — 96.6%

\$3,577 — \$8,261

44.8% — 59.5%

87.6% — 96.4%

\$3,827 — \$8,915

43.8% — 60.2%

85.5% — 96.7%

COUNTY

DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$5,718	23	48.4%	90.1%	\$6,253	32	49.5%	91.5%	\$6,539	31	49.6%	92.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,548	36	53.9%	94.4%	\$7,094	42	55.3%	94.9%	\$7,207	42	53.0%	93.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$7,666	47	50.7%	92.6%	\$8,261	47	49.3%	90.2%	\$8,915	47	53.4%	92.8%
MONMOUTH	FREEHOLD REGIONAL	\$4,352	2	49.2%	94.3%	\$4,532	2	50.0%	93.4%	\$4,780	3	49.6%	92.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,222	31	51.3%	96.0%	\$5,629	17	47.4%	90.6%	\$5,563	11	46.4%	94.3%
MONMOUTH	MONMOUTH REGIONAL	\$7,027	44	52.3%	95.3%	\$6,884	41	50.3%	94.2%	\$8,253	46	55.3%	94.8%
MONMOUTH	RED BANK REGIONAL	\$5,719	24	43.8%	92.3%	\$5,607	16	49.4%	92.7%	\$6,480	29	50.8%	92.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,788	27	48.7%	92.1%	\$6,214	30	50.1%	90.6%	\$6,915	34	51.7%	90.9%
MONMOUTH	SHORE REGIONAL	\$5,652	22	45.7%	93.8%	\$5,767	25	45.6%	94.4%	\$6,403	26	50.8%	92.8%
MORRIS	HANOVER PARK REGIONAL	\$6,511	35	48.9%	94.0%	\$6,694	36	50.8%	94.2%	\$7,075	39	50.2%	94.0%
MORRIS	MORRIS HILLS REGIONAL	\$6,678	40	51.2%	93.5%	\$6,436	33	47.0%	93.4%	\$7,066	38	52.9%	93.2%
MORRIS	WEST MORRIS REGIONAL	\$6,664	39	55.1%	96.4%	\$6,680	35	55.4%	96.4%	\$7,097	40	54.2%	96.0%
OCEAN	CENTRAL REGIONAL	\$4,632	4	53.1%	96.6%	\$4,629	4	51.2%	95.8%	\$5,647	15	53.3%	95.8%
OCEAN	PINELANDS REGIONAL	\$5,302	14	51.1%	95.6%	\$5,503	14	51.5%	95.2%	\$5,791	19	51.6%	95.2%
OCEAN	SOUTHERN REGIONAL	\$6,622	37	66.2%	96.0%	\$5,865	26	55.0%	94.3%	\$6,459	28	57.9%	95.5%
PASSAIC	LAKELAND REGIONAL	\$6,234	32	50.1%	88.5%	\$6,696	37	52.1%	95.7%	\$7,183	41	53.9%	94.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,388	16	50.9%	94.6%	\$5,340	11	50.3%	92.9%	\$5,613	13	51.3%	94.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,640	21	51.5%	95.9%	\$5,678	22	50.7%	95.9%	\$5,771	18	52.4%	94.6%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,000	28	52.6%	92.7%	\$6,218	31	53.7%	93.3%	\$6,489	30	53.8%	93.0%
SUSSEX	HIGH POINT REGIONAL	\$6,438	33	56.7%	96.0%	\$6,758	39	57.6%	95.7%	\$6,942	35	57.3%	96.7%
SUSSEX	KITTATINNY REGIONAL	\$5,737	25	57.0%	94.0%	\$6,167	29	57.8%	94.5%	\$6,152	24	57.7%	94.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,364	15	49.4%	95.3%	\$5,666	20	50.1%	94.4%	\$5,863	20	50.4%	95.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$5,591			\$5,568			\$5,912		
State median - Operating Type 7-12	\$5,647			\$5,568			\$5,755		
State average - Operating Type 9-12	\$5,502			\$5,738			\$5,997		
State median - Operating Type 9-12	\$5,719			\$6,030			\$6,480		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges

\$3,468 — \$7,666

43.8% — 66.2%

88.5% — 96.6%

\$3,577 — \$8,261

44.8% — 59.5%

87.6% — 96.4%

\$3,827 — \$8,915

43.8% — 60.2%

85.5% — 96.7%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$6,132	30	55.9%	95.6%	\$6,030	28	54.8%	95.1%	\$6,720	32	56.8%	95.5%
WARREN	NORTH WARREN REGIONAL	\$5,556	20	55.7%	94.7%	\$5,645	19	55.5%	94.0%	\$5,760	17	53.8%	93.4%
WARREN	WARREN HILLS REGIONAL	\$5,029	10	52.5%	90.2%	\$5,296	9	51.7%	87.6%	\$5,583	12	52.2%	90.9%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$311			\$266		
State median - Operating Type 7-12	\$271			\$298			\$276		
State average - Operating Type 9-12	\$287			\$313			\$314		
State median - Operating Type 9-12	\$288			\$309			\$287		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges

\$148 — \$728

1.5%—5.9%

\$156 — \$722

1.3%—5.5%

\$144 — \$561

1.5%—5.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$290	28	2.9%	\$327	27	3.2%	\$404	43	3.9%
ATLANTIC	MAINLAND REGIONAL	\$238	17	2.6%	\$244	13	2.5%	\$228	8	2.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$348	35	2.6%	\$510	43	3.8%	\$287	26	2.1%
BERGEN	NORTHERN HIGHLANDS REG	\$364	38	2.8%	\$486	40	3.9%	\$397	40	3.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$288	27	2.3%	\$427	37	3.1%	\$259	18	2.2%
BERGEN	PASCACK VALLEY REGIONAL	\$324	33	2.3%	\$198	4	1.4%	\$283	24	1.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$210	5	1.5%	\$234	10	1.7%	\$234	12	1.6%
BERGEN	RIVER DELL REGIONAL	\$299	29	2.6%	\$484	39	3.9%	\$307	31	2.4%
BURLINGTON	LENAPE REGIONAL	\$250	18	2.6%	\$287	21	2.5%	\$353	35	3.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$279	26	2.9%	\$460	38	4.5%	\$224	6	2.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$372	39	4.9%	\$356	31	4.5%	\$455	46	5.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$181	2	1.9%	\$156	1	1.7%	\$144	1	1.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$436	43	4.5%	\$564	45	5.5%	\$226	7	2.1%
CAMDEN	STERLING HIGH SCHOOL DIST	\$302	30	2.8%	\$564	45	4.8%	\$360	37	3.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$438	44	4.4%	\$332	29	3.2%	\$275	20	2.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$193	4	2.0%	\$382	32	4.0%	\$283	24	3.0%
ESSEX	WEST ESSEX REGIONAL	\$373	40	2.9%	\$304	25	2.3%	\$400	42	3.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$278	25	3.3%	\$299	24	3.5%	\$291	27	3.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$226	9	2.6%	\$248	14	2.7%	\$273	19	2.8%
GLOUCESTER	GATEWAY REGIONAL	\$265	22	2.7%	\$272	16	2.6%	\$229	10	2.1%
GLOUCESTER	KINGSWAY REGIONAL	\$225	8	2.7%	\$297	23	3.4%	\$358	36	3.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$311			\$266		
State median - Operating Type 7-12	\$271			\$298			\$276		
State average - Operating Type 9-12	\$287			\$313			\$314		
State median - Operating Type 9-12	\$288			\$309			\$287		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges

\$148 — \$728

1.5%—5.9%

\$156 — \$722

1.3%—5.5%

\$144 — \$561

1.5%—5.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$330	34	3.0%	\$488	41	4.3%	\$364	38	3.0%
HUNTERDON	HUNTERDON CENTRAL REG	\$449	46	3.8%	\$412	35	3.3%	\$337	33	2.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$236	15	1.9%	\$209	5	1.6%	\$246	15	1.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$415	42	2.7%	\$722	47	4.3%	\$421	44	2.5%
MONMOUTH	FREEHOLD REGIONAL	\$230	13	2.6%	\$282	19	3.1%	\$351	34	3.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$237	16	2.0%	\$555	44	4.7%	\$278	22	2.3%
MONMOUTH	MONMOUTH REGIONAL	\$322	32	2.4%	\$331	28	2.4%	\$332	32	2.2%
MONMOUTH	RED BANK REGIONAL	\$442	45	3.4%	\$393	34	3.5%	\$432	45	3.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$405	41	3.4%	\$498	42	4.0%	\$561	47	4.2%
MONMOUTH	SHORE REGIONAL	\$234	14	1.9%	\$163	2	1.3%	\$230	11	1.8%
MORRIS	HANOVER PARK REGIONAL	\$276	23	2.1%	\$276	17	2.1%	\$282	23	2.0%
MORRIS	MORRIS HILLS REGIONAL	\$351	36	2.7%	\$389	33	2.8%	\$399	41	3.0%
MORRIS	WEST MORRIS REGIONAL	\$228	11	1.9%	\$236	11	2.0%	\$249	17	1.9%
OCEAN	CENTRAL REGIONAL	\$148	1	1.7%	\$196	3	2.2%	\$214	5	2.0%
OCEAN	PINELANDS REGIONAL	\$215	6	2.1%	\$227	7	2.1%	\$235	13	2.1%
OCEAN	SOUTHERN REGIONAL	\$226	9	2.3%	\$231	8	2.2%	\$238	14	2.1%
PASSAIC	LAKELAND REGIONAL	\$728	47	5.9%	\$231	8	1.8%	\$301	28	2.3%
PASSAIC	PASSAIC CO MANCHESTER REG	\$252	21	2.4%	\$309	26	2.9%	\$173	3	1.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$218	7	2.0%	\$216	6	1.9%	\$303	30	2.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$351	36	3.1%	\$352	30	3.0%	\$387	39	3.2%
SUSSEX	HIGH POINT REGIONAL	\$251	20	2.2%	\$287	21	2.4%	\$210	4	1.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$311			\$266		
State median - Operating Type 7-12	\$271			\$298			\$276		
State average - Operating Type 9-12	\$287			\$313			\$314		
State median - Operating Type 9-12	\$288			\$309			\$287		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges

\$148 — \$728

1.5% — 5.9%

\$156 — \$722

1.3% — 5.5%

\$144 — \$561

1.5% — 5.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
SUSSEX	KITTATINNY REGIONAL	\$304	31	3.0%	\$285	20	2.7%	\$276	21	2.6%
SUSSEX	LENAPE VALLEY REGIONAL	\$187	3	1.7%	\$251	15	2.2%	\$228	8	2.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$228	11	2.1%	\$238	12	2.2%	\$248	16	2.1%
WARREN	NORTH WARREN REGIONAL	\$250	18	2.5%	\$276	17	2.7%	\$301	28	2.8%
WARREN	WARREN HILLS REGIONAL	\$277	24	2.9%	\$418	36	4.1%	\$170	2	1.6%

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Classroom Purchased Services and Other - Indicator 5
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$72			\$91			\$112		
State median - Operating Type 7-12	\$51			\$56			\$92		
State average - Operating Type 9-12	\$82			\$80			\$114		
State median - Operating Type 9-12	\$83			\$78			\$108		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$4 — \$341

0.0%—2.8%

\$5 — \$334

0.0%—3.3%

\$29 — \$388

0.0%—3.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$4	1	0.0%	\$6	3	0.1%	\$29	1	0.3%
ATLANTIC	MAINLAND REGIONAL	\$13	2	0.1%	\$13	5	0.1%	\$42	7	0.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$28	12	0.2%	\$5	1	0.0%	\$48	9	0.3%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$84	28	0.7%	\$84	27	0.6%	\$76	16	0.6%
BERGEN	PASCACK VALLEY REGIONAL	\$310	45	2.2%	\$265	44	1.8%	\$356	45	2.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$341	46	2.5%	\$327	45	2.3%	\$286	44	1.9%
BERGEN	RIVER DELL REGIONAL	\$36	17	0.3%	\$57	20	0.5%	\$39	5	0.3%
BURLINGTON	LENAPE REGIONAL	\$25	9	0.3%	\$17	7	0.1%	\$78	19	0.7%
BURLINGTON	NORTHERN BURLINGTON REG	\$52	20	0.5%	\$54	19	0.5%	\$126	29	1.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$30	13	0.4%	\$108	33	1.4%	\$196	37	2.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$82	27	0.9%	\$76	25	0.8%	\$127	30	1.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$88	30	0.9%	\$79	26	0.8%	\$95	24	0.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$104	32	1.0%	\$46	15	0.4%	\$136	32	1.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$24	7	0.2%	\$33	12	0.3%	\$76	16	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$188	41	1.9%	\$39	14	0.4%	\$233	40	2.5%
ESSEX	WEST ESSEX REGIONAL	\$133	36	1.0%	\$148	37	1.1%	\$196	37	1.5%
GLOUCESTER	CLEARVIEW REGIONAL	\$48	18	0.6%	\$50	17	0.6%	\$91	21	1.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$107	33	1.2%	\$123	34	1.3%	\$143	33	1.5%
GLOUCESTER	GATEWAY REGIONAL	\$15	3	0.1%	\$5	1	0.0%	\$92	22	0.8%
GLOUCESTER	KINGSWAY REGIONAL	\$75	25	0.9%	\$30	11	0.3%	\$39	5	0.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$196	42	1.8%	\$228	43	2.0%	\$205	39	1.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$72			\$91			\$112		
State median - Operating Type 7-12	\$51			\$56			\$92		
State average - Operating Type 9-12	\$82			\$80			\$114		
State median - Operating Type 9-12	\$83			\$78			\$108		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$4 — \$341

0.0%—2.8%

\$5 — \$334

0.0%—3.3%

\$29 — \$388

0.0%—3.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$179	40	1.5%	\$168	39	1.3%	\$190	36	1.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$150	39	1.2%	\$175	40	1.4%	\$271	42	2.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$202	43	1.3%	\$178	41	1.1%	\$276	43	1.7%
MONMOUTH	FREEHOLD REGIONAL	\$33	16	0.4%	\$37	13	0.4%	\$43	8	0.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$25	9	0.2%	\$28	10	0.2%	\$57	11	0.5%
MONMOUTH	MONMOUTH REGIONAL	\$25	9	0.2%	\$95	31	0.7%	\$116	27	0.8%
MONMOUTH	RED BANK REGIONAL	\$32	15	0.2%	\$46	15	0.4%	\$75	15	0.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$90	31	0.8%	\$149	38	1.2%	\$135	31	1.0%
MONMOUTH	SHORE REGIONAL	\$141	37	1.1%	\$178	41	1.4%	\$266	41	2.1%
MORRIS	HANOVER PARK REGIONAL	\$143	38	1.1%	\$135	36	1.0%	\$169	34	1.2%
MORRIS	MORRIS HILLS REGIONAL	\$110	34	0.8%	\$63	21	0.5%	\$119	28	0.9%
MORRIS	WEST MORRIS REGIONAL	\$21	6	0.2%	\$13	5	0.1%	\$48	9	0.4%
OCEAN	CENTRAL REGIONAL	\$15	3	0.2%	\$10	4	0.1%	\$30	3	0.3%
OCEAN	PINELANDS REGIONAL	\$31	14	0.3%	\$53	18	0.5%	\$59	12	0.5%
OCEAN	SOUTHERN REGIONAL	\$49	19	0.5%	\$123	34	1.2%	\$67	13	0.6%
PASSAIC	LAKELAND REGIONAL	\$87	29	0.7%	\$68	22	0.5%	\$90	20	0.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$54	22	0.5%	\$101	32	0.9%	\$181	35	1.7%
PASSAIC	PASSAIC VALLEY REGIONAL	\$24	7	0.2%	\$25	9	0.2%	\$29	1	0.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$119	35	1.0%	\$94	30	0.8%	\$100	25	0.8%
SUSSEX	HIGH POINT REGIONAL	\$16	5	0.1%	\$19	8	0.2%	\$30	3	0.2%
SUSSEX	KITTATINNY REGIONAL	\$59	23	0.6%	\$75	24	0.7%	\$93	23	0.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$77	26	0.7%	\$86	28	0.8%	\$76	16	0.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$72			\$91			\$112			
State median - Operating Type 7-12	\$51			\$56			\$92			
State average - Operating Type 9-12	\$82			\$80			\$114			
State median - Operating Type 9-12	\$83			\$78			\$108			
State average - All operating types	\$176			\$160			\$169			
State median - All operating types	\$64			\$70			\$90			
Low to High Ranges	\$4 — \$341		0.0%—2.8%	\$5 — \$334		0.0%—3.3%	\$29 — \$388		0.0%—3.6%	
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$53	21	0.5%	\$74	23	0.7%	\$67	13	0.6%
WARREN	NORTH WARREN REGIONAL	\$63	24	0.6%	\$87	29	0.9%	\$109	26	1.0%
WARREN	WARREN HILLS REGIONAL	\$271	44	2.8%	\$334	46	3.3%	\$388	46	3.6%

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Total Support Services - Indicator 6
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,369			\$1,337			\$1,487		
State median - Operating Type 7-12	\$1,386			\$1,444			\$1,502		
State average - Operating Type 9-12	\$1,563			\$1,581			\$1,735		
State median - Operating Type 9-12	\$1,574			\$1,544			\$1,820		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$867 — \$2,517

9.0%—18.8%

\$837 — \$2,724

8.7%—19.2%

\$824 — \$3,137

8.7%—20.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,179	6	12.0%	\$1,103	6	11.0%	\$1,216	6	11.8%
ATLANTIC	MAINLAND REGIONAL	\$1,279	11	13.8%	\$1,374	15	14.2%	\$1,588	19	15.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,571	26	11.7%	\$1,464	21	11.0%	\$1,853	29	13.4%
BERGEN	NORTHERN HIGHLANDS REG	\$1,383	16	10.8%	\$1,294	12	10.4%	\$1,323	8	10.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,403	45	18.8%	\$2,373	45	17.2%	\$1,953	33	16.6%
BERGEN	PASCACK VALLEY REGIONAL	\$2,517	47	17.9%	\$2,724	47	18.6%	\$3,137	47	20.6%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,914	39	14.1%	\$2,193	42	15.6%	\$2,430	44	16.5%
BERGEN	RIVER DELL REGIONAL	\$1,739	33	14.9%	\$1,562	28	12.7%	\$1,995	35	15.4%
BURLINGTON	LENAPE REGIONAL	\$1,267	9	13.3%	\$1,285	10	11.0%	\$1,673	21	14.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,521	25	15.9%	\$1,476	23	14.5%	\$1,498	15	14.4%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,129	5	14.8%	\$1,070	4	13.4%	\$1,387	12	15.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,384	17	14.8%	\$1,429	18	15.4%	\$1,647	20	16.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,434	21	14.8%	\$1,663	32	16.2%	\$1,744	25	16.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,319	13	12.0%	\$1,417	17	12.0%	\$1,341	9	11.8%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,194	7	12.0%	\$1,182	8	11.5%	\$1,213	5	11.3%
CUMBERLAND	CUMBERLAND REGIONAL	\$867	1	9.0%	\$837	1	8.7%	\$824	1	8.7%
ESSEX	WEST ESSEX REGIONAL	\$1,598	28	12.2%	\$1,534	26	11.8%	\$2,054	38	15.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$975	3	11.5%	\$977	3	11.6%	\$1,027	3	11.4%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$1,337	14	15.2%	\$1,289	11	14.0%	\$1,377	11	14.0%
GLOUCESTER	GATEWAY REGIONAL	\$1,511	24	15.4%	\$1,609	30	15.3%	\$1,835	27	16.7%
GLOUCESTER	KINGSWAY REGIONAL	\$916	2	10.9%	\$924	2	10.5%	\$1,018	2	10.6%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,369			\$1,337			\$1,487		
State median - Operating Type 7-12	\$1,386			\$1,444			\$1,502		
State average - Operating Type 9-12	\$1,563			\$1,581			\$1,735		
State median - Operating Type 9-12	\$1,574			\$1,544			\$1,820		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$867 — \$2,517

9.0%—18.8%

\$837 — \$2,724

8.7%—19.2%

\$824 — \$3,137

8.7%—20.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,574	27	14.2%	\$1,544	27	13.6%	\$1,841	28	15.3%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,754	34	14.8%	\$1,896	39	15.0%	\$2,300	42	17.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,491	22	12.3%	\$1,533	25	12.0%	\$1,697	22	12.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,266	44	15.0%	\$2,315	44	13.8%	\$2,534	45	15.2%
MONMOUTH	FREEHOLD REGIONAL	\$1,386	18	15.7%	\$1,361	14	15.0%	\$1,394	13	14.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,971	41	16.3%	\$1,997	41	16.8%	\$2,422	43	20.2%
MONMOUTH	MONMOUTH REGIONAL	\$2,424	46	18.0%	\$2,628	46	19.2%	\$2,565	46	17.2%
MONMOUTH	RED BANK REGIONAL	\$1,667	32	12.8%	\$1,506	24	13.3%	\$2,086	39	16.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,774	35	14.9%	\$1,820	37	14.7%	\$2,051	37	15.3%
MONMOUTH	SHORE REGIONAL	\$1,406	20	11.4%	\$1,451	20	11.5%	\$1,722	24	13.7%
MORRIS	HANOVER PARK REGIONAL	\$1,837	38	13.8%	\$1,808	35	13.7%	\$1,972	34	14.0%
MORRIS	MORRIS HILLS REGIONAL	\$2,145	42	16.4%	\$1,989	40	14.5%	\$2,050	36	15.3%
MORRIS	WEST MORRIS REGIONAL	\$1,915	40	15.8%	\$1,818	36	15.1%	\$2,105	40	16.1%
OCEAN	CENTRAL REGIONAL	\$1,208	8	13.8%	\$1,194	9	13.2%	\$1,443	14	13.6%
OCEAN	PINELANDS REGIONAL	\$1,797	36	17.3%	\$1,869	38	17.5%	\$1,906	31	17.0%
OCEAN	SOUTHERN REGIONAL	\$1,268	10	12.7%	\$1,078	5	10.1%	\$1,259	7	11.3%
PASSAIC	LAKELAND REGIONAL	\$2,170	43	17.5%	\$2,249	43	17.5%	\$2,134	41	16.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,599	29	15.1%	\$1,580	29	14.9%	\$1,820	26	16.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,087	4	9.9%	\$1,171	7	10.5%	\$1,174	4	10.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,650	30	14.5%	\$1,734	33	15.0%	\$1,930	32	16.0%
SUSSEX	HIGH POINT REGIONAL	\$1,650	30	14.5%	\$1,609	30	13.7%	\$1,697	22	14.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,369			\$1,337			\$1,487		
State median - Operating Type 7-12	\$1,386			\$1,444			\$1,502		
State average - Operating Type 9-12	\$1,563			\$1,581			\$1,735		
State median - Operating Type 9-12	\$1,574			\$1,544			\$1,820		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$867 — \$2,517

9.0%—18.8%

\$837 — \$2,724

8.7%—19.2%

\$824 — \$3,137

8.7%—20.6%

COUNTY	DISTRICT									
SUSSEX	KITTATINNY REGIONAL	\$1,314	12	13.1%	\$1,347	13	12.6%	\$1,341	9	12.6%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,813	37	16.7%	\$1,757	34	15.5%	\$1,873	30	16.1%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,500	23	13.7%	\$1,448	19	13.2%	\$1,562	17	13.2%
WARREN	NORTH WARREN REGIONAL	\$1,371	15	13.8%	\$1,416	16	13.9%	\$1,569	18	14.7%
WARREN	WARREN HILLS REGIONAL	\$1,401	19	14.6%	\$1,472	22	14.4%	\$1,505	16	14.1%

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Support Services Salaries & Benefits - Indicator 7
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,193			\$1,184			\$1,311		
State median - Operating Type 7-12	\$1,223			\$1,284			\$1,306		
State average - Operating Type 9-12	\$1,398			\$1,429			\$1,552		
State median - Operating Type 9-12	\$1,354			\$1,332			\$1,581		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges

\$777 — \$2,317

8.0% — 16.5%

61.5% — 95.9%

\$744 — \$2,526

6.8% — 18.1%

62.4% — 95.8%

\$698 — \$2,665

7.4% — 18.4%

62.8% — 95.0%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$1,085	10	11.0%	92.0%	\$1,014	8	10.1%	91.9%	\$1,100	5	10.7%	90.5%
ATLANTIC	MAINLAND REGIONAL	\$1,158	13	12.5%	90.5%	\$1,212	15	12.5%	88.2%	\$1,407	20	13.3%	88.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,179	14	8.8%	75.0%	\$913	4	6.8%	62.4%	\$1,382	19	10.0%	74.6%
BERGEN	NORTHERN HIGHLANDS REG	\$1,326	26	10.3%	95.9%	\$1,238	16	10.0%	95.7%	\$1,256	12	9.9%	94.9%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,104	45	16.4%	87.6%	\$2,023	45	14.6%	85.3%	\$1,662	31	14.1%	85.1%
BERGEN	PASCACK VALLEY REGIONAL	\$2,317	47	16.5%	92.1%	\$2,526	47	17.3%	92.7%	\$2,665	47	17.5%	85.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,695	41	12.5%	88.6%	\$1,791	42	12.7%	81.7%	\$2,184	44	14.9%	89.9%
BERGEN	RIVER DELL REGIONAL	\$1,483	32	12.7%	85.3%	\$1,355	27	11.0%	86.7%	\$1,796	37	13.9%	90.0%
BURLINGTON	LENAPE REGIONAL	\$1,077	9	11.3%	85.0%	\$1,165	13	10.0%	90.7%	\$1,498	23	12.8%	89.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,338	27	14.0%	88.0%	\$1,362	29	13.4%	92.3%	\$1,338	17	12.8%	89.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$983	5	12.9%	87.1%	\$926	5	11.6%	86.5%	\$1,238	11	14.2%	89.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,252	18	13.4%	90.5%	\$1,332	26	14.3%	93.2%	\$1,516	24	15.5%	92.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,301	24	13.4%	90.7%	\$1,584	34	15.4%	95.2%	\$1,599	30	15.1%	91.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,127	11	10.3%	85.4%	\$1,185	14	10.1%	83.6%	\$1,175	9	10.3%	87.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,062	7	10.7%	88.9%	\$1,066	9	10.4%	90.2%	\$1,105	6	10.3%	91.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$777	1	8.0%	89.6%	\$744	1	7.7%	88.9%	\$698	1	7.4%	84.7%
ESSEX	WEST ESSEX REGIONAL	\$1,274	20	9.8%	79.7%	\$1,278	18	9.8%	83.3%	\$1,780	36	13.2%	86.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$816	2	9.7%	83.7%	\$833	3	9.9%	85.3%	\$875	3	9.7%	85.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,148	12	13.0%	85.9%	\$1,137	12	12.3%	88.2%	\$1,208	10	12.3%	87.7%
GLOUCESTER	GATEWAY REGIONAL	\$1,240	17	12.6%	82.1%	\$1,392	30	13.2%	86.5%	\$1,587	27	14.4%	86.5%
GLOUCESTER	KINGSWAY REGIONAL	\$836	3	9.9%	91.3%	\$815	2	9.3%	88.2%	\$861	2	9.0%	84.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,354	28	12.2%	86.0%	\$1,355	27	11.9%	87.8%	\$1,533	25	12.7%	83.3%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Cost / Pupil Services
State average - Operating Type 7-12	\$1,193			\$1,184			\$1,311		
State median - Operating Type 7-12	\$1,223			\$1,284			\$1,306		
State average - Operating Type 9-12	\$1,398			\$1,429			\$1,552		
State median - Operating Type 9-12	\$1,354			\$1,332			\$1,581		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges

\$777 — \$2,317

8.0% — 16.5%

61.5% — 95.9%

\$744 — \$2,526

6.8% — 18.1%

62.4% — 95.8%

\$698 — \$2,665

7.4% — 18.4%

62.8% — 95.0%

COUNTY

DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$1,621	38	13.7%	92.4%	\$1,764	40	14.0%	93.0%	\$2,036	43	15.4%	88.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,275	21	10.5%	85.5%	\$1,325	22	10.3%	86.4%	\$1,461	21	10.7%	86.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,394	30	9.2%	61.5%	\$1,509	32	9.0%	65.2%	\$1,591	28	9.5%	62.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,284	22	14.5%	92.6%	\$1,271	17	14.0%	93.4%	\$1,309	15	13.6%	93.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,719	42	14.2%	87.2%	\$1,767	41	14.9%	88.5%	\$2,209	45	18.4%	91.2%
MONMOUTH	MONMOUTH REGIONAL	\$2,221	46	16.5%	91.6%	\$2,477	46	18.1%	94.3%	\$2,370	46	15.9%	92.4%
MONMOUTH	RED BANK REGIONAL	\$1,442	31	11.0%	86.5%	\$1,330	24	11.7%	88.3%	\$1,837	40	14.4%	88.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,553	34	13.1%	87.5%	\$1,666	37	13.4%	91.5%	\$1,811	38	13.6%	88.3%
MONMOUTH	SHORE REGIONAL	\$1,287	23	10.4%	91.5%	\$1,330	24	10.5%	91.7%	\$1,596	29	12.7%	92.7%
MORRIS	HANOVER PARK REGIONAL	\$1,690	40	12.7%	92.0%	\$1,673	38	12.7%	92.5%	\$1,822	39	12.9%	92.4%
MORRIS	MORRIS HILLS REGIONAL	\$1,963	44	15.0%	91.5%	\$1,853	43	13.5%	93.2%	\$1,852	41	13.9%	90.3%
MORRIS	WEST MORRIS REGIONAL	\$1,568	36	13.0%	81.9%	\$1,565	33	13.0%	86.1%	\$1,722	32	13.1%	81.8%
OCEAN	CENTRAL REGIONAL	\$1,073	8	12.3%	88.8%	\$1,095	11	12.1%	91.7%	\$1,277	14	12.1%	88.5%
OCEAN	PINELANDS REGIONAL	\$1,631	39	15.7%	90.8%	\$1,715	39	16.0%	91.8%	\$1,759	35	15.7%	92.3%
OCEAN	SOUTHERN REGIONAL	\$1,187	15	11.9%	93.6%	\$1,008	7	9.5%	93.5%	\$1,155	8	10.4%	91.7%
PASSAIC	LAKELAND REGIONAL	\$1,952	43	15.7%	90.0%	\$2,020	44	15.7%	89.8%	\$1,913	42	14.4%	89.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,354	28	12.8%	84.7%	\$1,314	21	12.4%	83.2%	\$1,492	22	13.6%	82.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$969	4	8.8%	89.1%	\$1,090	10	9.7%	93.1%	\$1,086	4	9.9%	92.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,540	33	13.5%	93.3%	\$1,603	35	13.8%	92.4%	\$1,753	34	14.5%	90.8%
SUSSEX	HIGH POINT REGIONAL	\$1,562	35	13.7%	94.7%	\$1,488	31	12.7%	92.5%	\$1,581	26	13.0%	93.2%
SUSSEX	KITTATINNY REGIONAL	\$1,205	16	12.0%	91.7%	\$1,290	20	12.1%	95.8%	\$1,274	13	12.0%	95.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,594	37	14.7%	87.9%	\$1,649	36	14.6%	93.9%	\$1,750	33	15.0%	93.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,193			\$1,184			\$1,311		
State median - Operating Type 7-12	\$1,223			\$1,284			\$1,306		
State average - Operating Type 9-12	\$1,398			\$1,429			\$1,552		
State median - Operating Type 9-12	\$1,354			\$1,332			\$1,581		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges

\$777 — \$2,317

8.0% — 16.5%

61.5% — 95.9%

\$744 — \$2,526

6.8% — 18.1%

62.4% — 95.8%

\$698 — \$2,665

7.4% — 18.4%

62.8% — 95.0%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,324	25	12.1%	88.3%	\$1,285	19	11.7%	88.7%	\$1,366	18	11.5%	87.5%
WARREN	NORTH WARREN REGIONAL	\$1,025	6	10.3%	74.8%	\$994	6	9.8%	70.2%	\$1,153	7	10.8%	73.5%
WARREN	WARREN HILLS REGIONAL	\$1,260	19	13.2%	89.9%	\$1,327	23	13.0%	90.1%	\$1,335	16	12.5%	88.7%

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Total Administrative Cost - Indicator 8
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,267			\$1,326			\$1,278		
State median - Operating Type 7-12	\$1,191			\$1,253			\$1,287		
State average - Operating Type 9-12	\$1,329			\$1,377			\$1,295		
State median - Operating Type 9-12	\$1,360			\$1,413			\$1,352		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$770 — \$2,346

8.3%—18.2%

\$769 — \$2,843

7.9%—17.6%

\$768 — \$1,966

7.3%—14.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,551	36	15.7%	\$1,535	32	15.2%	\$1,336	24	13.0%
ATLANTIC	MAINLAND REGIONAL	\$770	1	8.3%	\$769	1	7.9%	\$768	1	7.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,765	40	13.1%	\$1,880	42	14.1%	\$1,490	42	10.8%
BERGEN	NORTHERN HIGHLANDS REG	\$2,346	47	18.2%	\$1,780	40	14.4%	\$1,732	45	13.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,467	33	11.5%	\$1,643	35	11.9%	\$1,473	36	12.5%
BERGEN	PASCACK VALLEY REGIONAL	\$1,434	32	10.2%	\$1,432	29	9.8%	\$1,478	38	9.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,904	43	14.1%	\$1,896	43	13.4%	\$1,966	47	13.4%
BERGEN	RIVER DELL REGIONAL	\$1,404	30	12.0%	\$1,308	21	10.6%	\$1,471	35	11.4%
BURLINGTON	LENAPE REGIONAL	\$1,367	28	14.4%	\$1,629	34	13.9%	\$1,173	11	10.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,296	23	13.6%	\$1,272	17	12.5%	\$1,307	19	12.5%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$1,180	16	15.5%	\$1,408	27	17.6%	\$1,209	12	13.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,154	13	12.3%	\$1,254	14	13.5%	\$1,305	18	13.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,072	6	11.0%	\$862	2	8.4%	\$1,002	2	9.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,218	18	11.1%	\$1,332	23	11.3%	\$1,314	22	11.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,038	5	10.4%	\$1,092	6	10.6%	\$1,130	7	10.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,281	22	13.2%	\$1,285	19	13.4%	\$1,356	31	14.3%
ESSEX	WEST ESSEX REGIONAL	\$1,816	41	13.9%	\$1,924	45	14.8%	\$1,478	38	10.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,163	14	13.7%	\$1,098	7	13.0%	\$1,134	8	12.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,001	4	11.4%	\$1,076	5	11.6%	\$1,162	10	11.8%
GLOUCESTER	GATEWAY REGIONAL	\$969	2	9.9%	\$1,047	4	10.0%	\$1,086	4	9.9%
GLOUCESTER	KINGSWAY REGIONAL	\$1,173	15	13.9%	\$1,255	16	14.3%	\$1,274	16	13.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,360	27	12.3%	\$1,394	26	12.3%	\$1,313	20	10.9%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,267			\$1,326			\$1,278		
State median - Operating Type 7-12	\$1,191			\$1,253			\$1,287		
State average - Operating Type 9-12	\$1,329			\$1,377			\$1,295		
State median - Operating Type 9-12	\$1,360			\$1,413			\$1,352		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$770 — \$2,346

8.3%—18.2%

\$769 — \$2,843

7.9%—17.6%

\$768 — \$1,966

7.3%—14.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$1,490	34	12.6%	\$1,648	36	13.1%	\$1,343	26	10.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,231	20	10.1%	\$1,284	18	10.0%	\$1,313	20	9.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,302	46	15.2%	\$2,843	47	17.0%	\$1,907	46	11.4%
MONMOUTH	FREEHOLD REGIONAL	\$996	3	11.3%	\$990	3	10.9%	\$1,051	3	10.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,730	39	14.3%	\$1,704	38	14.3%	\$1,355	29	11.3%
MONMOUTH	MONMOUTH REGIONAL	\$1,297	24	9.7%	\$1,455	31	10.6%	\$1,352	28	9.1%
MONMOUTH	RED BANK REGIONAL	\$2,091	45	16.0%	\$1,920	44	16.9%	\$1,529	43	12.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,628	37	13.7%	\$1,590	33	12.8%	\$1,326	23	9.9%
MONMOUTH	SHORE REGIONAL	\$2,075	44	16.8%	\$2,083	46	16.5%	\$1,355	29	10.8%
MORRIS	HANOVER PARK REGIONAL	\$1,395	29	10.5%	\$1,384	25	10.5%	\$1,423	33	10.1%
MORRIS	MORRIS HILLS REGIONAL	\$1,298	25	9.9%	\$1,323	22	9.7%	\$1,444	34	10.8%
MORRIS	WEST MORRIS REGIONAL	\$1,424	31	11.8%	\$1,441	30	12.0%	\$1,475	37	11.3%
OCEAN	CENTRAL REGIONAL	\$1,208	17	13.8%	\$1,292	20	14.3%	\$1,338	25	12.6%
OCEAN	PINELANDS REGIONAL	\$1,224	19	11.8%	\$1,250	13	11.7%	\$1,248	14	11.1%
OCEAN	SOUTHERN REGIONAL	\$1,549	35	15.5%	\$1,684	37	15.8%	\$1,351	27	12.1%
PASSAIC	LAKELAND REGIONAL	\$1,153	12	9.3%	\$1,345	24	10.5%	\$1,481	40	11.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,856	42	17.5%	\$1,829	41	17.2%	\$1,627	44	14.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,686	38	15.4%	\$1,747	39	15.6%	\$1,483	41	13.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,251	21	11.0%	\$1,254	14	10.8%	\$1,272	15	10.5%
SUSSEX	HIGH POINT REGIONAL	\$1,110	11	9.8%	\$1,126	9	9.6%	\$1,129	6	9.3%
SUSSEX	KITTATINNY REGIONAL	\$1,088	9	10.8%	\$1,152	11	10.8%	\$1,123	5	10.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,308	26	12.0%	\$1,413	28	12.5%	\$1,411	32	12.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,267			\$1,326			\$1,278		
State median - Operating Type 7-12	\$1,191			\$1,253			\$1,287		
State average - Operating Type 9-12	\$1,329			\$1,377			\$1,295		
State median - Operating Type 9-12	\$1,360			\$1,413			\$1,352		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$770 — \$2,346

8.3%—18.2%

\$769 — \$2,843

7.9%—17.6%

\$768 — \$1,966

7.3%—14.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,094	10	10.0%	\$1,147	10	10.4%	\$1,153	9	9.7%
WARREN	NORTH WARREN REGIONAL	\$1,082	8	10.9%	\$1,112	8	10.9%	\$1,218	13	11.4%
WARREN	WARREN HILLS REGIONAL	\$1,074	7	11.2%	\$1,155	12	11.3%	\$1,300	17	12.1%

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Salaries & Benefits for Administration - Indicator 9
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,013			\$1,050			\$1,012		
State median - Operating Type 7-12	\$944			\$949			\$961		
State average - Operating Type 9-12	\$1,025			\$1,073			\$971		
State median - Operating Type 9-12	\$1,062			\$1,113			\$1,042		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges **\$601 — \$1,736** **6.1% — 13.5%** **60.2% — 87.0%** **\$554 — \$2,146** **5.7% — 14.3%** **60.1% — 88.8%** **\$544 — \$1,529** **5.1% — 12.4%** **61.9% — 86.7%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
ATLANTIC	GREATER EGG HARBOR REG	\$1,222	35	12.4%	78.8%	\$1,229	33	12.2%	80.1%	\$1,037	26	10.1%	77.6%
ATLANTIC	MAINLAND REGIONAL	\$601	1	6.5%	78.1%	\$554	1	5.7%	72.0%	\$544	1	5.1%	70.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,266	37	9.4%	71.7%	\$1,354	39	10.1%	72.0%	\$959	18	7.0%	64.4%
BERGEN	NORTHERN HIGHLANDS REG	\$1,412	42	11.0%	60.2%	\$1,371	40	11.1%	77.0%	\$1,342	46	10.6%	77.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,108	31	8.7%	75.5%	\$1,207	32	8.7%	73.5%	\$1,117	31	9.5%	75.8%
BERGEN	PASCACK VALLEY REGIONAL	\$1,026	24	7.3%	71.5%	\$1,120	29	7.6%	78.2%	\$1,140	36	7.5%	77.1%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,523	43	11.3%	80.0%	\$1,480	42	10.5%	78.1%	\$1,335	45	9.1%	67.9%
BERGEN	RIVER DELL REGIONAL	\$1,108	31	9.5%	78.9%	\$1,003	17	8.2%	76.7%	\$1,276	43	9.9%	86.7%
BURLINGTON	LENAPE REGIONAL	\$1,062	26	11.2%	77.7%	\$1,288	36	11.0%	79.1%	\$781	3	6.7%	66.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,086	27	11.4%	83.8%	\$1,060	24	10.4%	83.3%	\$1,005	22	9.6%	76.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$864	11	11.3%	73.2%	\$1,019	18	12.8%	72.4%	\$794	4	9.1%	65.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$998	20	10.7%	86.5%	\$1,113	28	12.0%	88.8%	\$965	19	9.9%	73.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$838	8	8.6%	78.2%	\$699	2	6.8%	81.1%	\$758	2	7.1%	75.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$984	19	9.0%	80.8%	\$1,049	23	8.9%	78.8%	\$1,042	27	9.2%	79.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$788	5	7.9%	75.9%	\$844	8	8.2%	77.3%	\$871	8	8.1%	77.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,092	28	11.3%	85.2%	\$1,086	26	11.3%	84.5%	\$1,171	37	12.4%	86.4%
ESSEX	WEST ESSEX REGIONAL	\$1,532	44	11.7%	84.4%	\$1,590	45	12.2%	82.6%	\$1,208	42	8.9%	81.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$914	15	10.8%	78.6%	\$860	12	10.2%	78.3%	\$904	11	10.0%	79.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$841	10	9.5%	84.0%	\$906	13	9.8%	84.2%	\$966	20	9.8%	83.1%
GLOUCESTER	GATEWAY REGIONAL	\$712	2	7.2%	73.5%	\$757	3	7.2%	72.3%	\$820	6	7.4%	75.5%
GLOUCESTER	KINGSWAY REGIONAL	\$974	18	11.6%	83.0%	\$1,040	21	11.8%	82.9%	\$1,079	28	11.2%	84.7%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,017	22	9.2%	74.8%	\$1,038	19	9.1%	74.5%	\$971	21	8.1%	74.0%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,013			\$1,050			\$1,012		
State median - Operating Type 7-12	\$944			\$949			\$961		
State average - Operating Type 9-12	\$1,025			\$1,073			\$971		
State median - Operating Type 9-12	\$1,062			\$1,113			\$1,042		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges

\$601 — \$1,736

6.1% — 13.5%

60.2% — 87.0%

\$554 — \$2,146

5.7% — 14.3%

60.1% — 88.8%

\$544 — \$1,529

5.1% — 12.4%

61.9% — 86.7%

COUNTY

DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$1,113	33	9.4%	74.7%	\$1,159	30	9.2%	70.3%	\$932	13	7.1%	69.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$742	3	6.1%	60.3%	\$834	7	6.5%	65.0%	\$813	5	6.0%	61.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,736	47	11.5%	75.4%	\$2,146	47	12.8%	75.5%	\$1,529	47	9.2%	80.2%
MONMOUTH	FREEHOLD REGIONAL	\$788	5	8.9%	79.1%	\$786	5	8.7%	79.4%	\$830	7	8.6%	79.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,313	38	10.8%	75.9%	\$1,289	37	10.8%	75.6%	\$956	17	8.0%	70.6%
MONMOUTH	MONMOUTH REGIONAL	\$1,094	29	8.1%	84.3%	\$1,234	34	9.0%	84.8%	\$1,095	29	7.3%	81.0%
MONMOUTH	RED BANK REGIONAL	\$1,615	45	12.4%	77.2%	\$1,620	46	14.3%	84.4%	\$1,200	41	9.4%	78.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,382	41	11.6%	84.9%	\$1,298	38	10.5%	81.6%	\$1,124	32	8.4%	84.8%
MONMOUTH	SHORE REGIONAL	\$1,621	46	13.1%	78.1%	\$1,563	44	12.4%	75.0%	\$1,026	25	8.1%	75.7%
MORRIS	HANOVER PARK REGIONAL	\$1,154	34	8.7%	82.7%	\$1,173	31	8.9%	84.8%	\$1,178	39	8.4%	82.8%
MORRIS	MORRIS HILLS REGIONAL	\$1,006	21	7.7%	77.5%	\$1,047	22	7.6%	79.1%	\$1,133	34	8.5%	78.5%
MORRIS	WEST MORRIS REGIONAL	\$1,096	30	9.1%	77.0%	\$1,081	25	9.0%	75.0%	\$1,137	35	8.7%	77.1%
OCEAN	CENTRAL REGIONAL	\$746	4	8.5%	61.8%	\$776	4	8.6%	60.1%	\$876	9	8.3%	65.5%
OCEAN	PINELANDS REGIONAL	\$1,023	23	9.9%	83.6%	\$955	15	8.9%	76.4%	\$1,019	24	9.1%	81.7%
OCEAN	SOUTHERN REGIONAL	\$1,347	40	13.5%	87.0%	\$1,496	43	14.0%	88.8%	\$1,129	33	10.1%	83.6%
PASSAIC	LAKELAND REGIONAL	\$947	16	7.6%	82.1%	\$1,090	27	8.5%	81.0%	\$1,194	40	9.0%	80.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,338	39	12.6%	72.1%	\$1,444	41	13.6%	79.0%	\$1,309	44	12.0%	80.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,236	36	11.3%	73.3%	\$1,253	35	11.2%	71.7%	\$1,115	30	10.1%	75.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$948	17	8.3%	75.8%	\$992	16	8.6%	79.1%	\$1,014	23	8.4%	79.7%
SUSSEX	HIGH POINT REGIONAL	\$869	12	7.7%	78.3%	\$827	6	7.1%	73.4%	\$898	10	7.4%	79.5%
SUSSEX	KITTATINNY REGIONAL	\$888	13	8.8%	81.6%	\$943	14	8.8%	81.9%	\$955	16	9.0%	85.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,060	25	9.8%	81.0%	\$1,039	20	9.2%	73.5%	\$1,174	38	10.1%	83.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,013			\$1,050			\$1,012		
State median - Operating Type 7-12	\$944			\$949			\$961		
State average - Operating Type 9-12	\$1,025			\$1,073			\$971		
State median - Operating Type 9-12	\$1,062			\$1,113			\$1,042		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges

\$601 — \$1,736

6.1% — 13.5%

60.2% — 87.0%

\$554 — \$2,146

5.7% — 14.3%

60.1% — 88.8%

\$544 — \$1,529

5.1% — 12.4%

61.9% — 86.7%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$892	14	8.1%	81.5%	\$855	10	7.8%	74.5%	\$904	11	7.6%	78.4%
WARREN	NORTH WARREN REGIONAL	\$839	9	8.4%	77.5%	\$847	9	8.3%	76.2%	\$952	15	8.9%	78.2%
WARREN	WARREN HILLS REGIONAL	\$822	7	8.6%	76.5%	\$855	10	8.3%	74.0%	\$938	14	8.8%	72.2%

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Operation & Maintenance of Plant - Indicator 10
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,155			\$1,161			\$1,259		
State median - Operating Type 7-12	\$1,088			\$1,137			\$1,294		
State average - Operating Type 9-12	\$1,335			\$1,424			\$1,468		
State median - Operating Type 9-12	\$1,381			\$1,398			\$1,495		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

Low to High Ranges

\$751 — \$2,080

8.5%—15.7%

\$784 — \$2,490

8.0%—18.2%

\$883 — \$2,042

8.5%—15.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,430	36	14.5%	\$1,530	37	15.2%	\$1,619	38	15.7%
ATLANTIC	MAINLAND REGIONAL	\$1,034	8	11.1%	\$1,119	12	11.5%	\$1,253	14	11.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,658	43	12.3%	\$1,494	35	11.2%	\$1,830	45	13.3%
BERGEN	NORTHERN HIGHLANDS REG	\$1,651	42	12.8%	\$1,652	42	13.3%	\$1,684	41	13.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,147	16	9.0%	\$1,487	34	10.8%	\$1,317	19	11.2%
BERGEN	PASCACK VALLEY REGIONAL	\$1,545	39	11.0%	\$1,575	39	10.8%	\$1,577	36	10.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,415	34	10.5%	\$1,713	43	12.2%	\$1,640	40	11.2%
BERGEN	RIVER DELL REGIONAL	\$1,067	11	9.1%	\$1,097	10	8.9%	\$1,286	16	10.0%
BURLINGTON	LENAPE REGIONAL	\$1,138	15	12.0%	\$1,368	30	11.7%	\$1,514	33	12.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,412	33	14.8%	\$1,189	16	11.7%	\$1,410	28	13.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,049	9	13.8%	\$1,024	5	12.8%	\$1,174	9	13.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,244	20	13.3%	\$1,170	13	12.6%	\$1,241	11	12.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,134	14	11.7%	\$1,187	15	11.6%	\$1,387	26	13.1%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,724	45	15.7%	\$1,930	46	16.4%	\$1,729	44	15.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,003	5	10.1%	\$1,089	8	10.6%	\$1,070	5	10.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,397	30	14.4%	\$1,198	17	12.5%	\$1,086	6	11.5%
ESSEX	WEST ESSEX REGIONAL	\$1,714	44	13.1%	\$1,528	36	11.8%	\$1,637	39	12.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$751	1	8.9%	\$784	1	9.3%	\$883	1	9.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,019	7	11.6%	\$1,096	9	11.9%	\$1,157	7	11.8%
GLOUCESTER	GATEWAY REGIONAL	\$1,153	17	11.7%	\$1,215	18	11.6%	\$1,164	8	10.6%
GLOUCESTER	KINGSWAY REGIONAL	\$1,108	13	13.2%	\$1,174	14	13.3%	\$1,382	25	14.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,292	24	11.7%	\$1,230	20	10.8%	\$1,277	15	10.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,155			\$1,161			\$1,259		
State median - Operating Type 7-12	\$1,088			\$1,137			\$1,294		
State average - Operating Type 9-12	\$1,335			\$1,424			\$1,468		
State median - Operating Type 9-12	\$1,381			\$1,398			\$1,495		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

Low to High Ranges

\$751 — \$2,080

8.5%—15.7%

\$784 — \$2,490

8.0%—18.2%

\$883 — \$2,042

8.5%—15.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$1,528	38	12.9%	\$1,569	38	12.4%	\$1,704	42	12.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,585	40	13.0%	\$1,583	40	12.3%	\$2,042	47	15.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,293	25	8.5%	\$1,335	27	8.0%	\$1,420	30	8.5%
MONMOUTH	FREEHOLD REGIONAL	\$1,306	26	14.8%	\$1,299	23	14.3%	\$1,412	29	14.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,189	18	9.8%	\$1,100	11	9.3%	\$1,301	18	10.9%
MONMOUTH	MONMOUTH REGIONAL	\$1,381	29	10.3%	\$1,364	29	10.0%	\$1,497	32	10.0%
MONMOUTH	RED BANK REGIONAL	\$1,286	23	9.8%	\$1,413	32	12.4%	\$1,571	35	12.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,397	30	11.8%	\$1,398	31	11.3%	\$1,614	37	12.1%
MONMOUTH	SHORE REGIONAL	\$1,772	46	14.3%	\$1,850	45	14.6%	\$1,726	43	13.7%
MORRIS	HANOVER PARK REGIONAL	\$2,080	47	15.6%	\$1,787	44	13.6%	\$1,998	46	14.2%
MORRIS	MORRIS HILLS REGIONAL	\$1,491	37	11.4%	\$2,490	47	18.2%	\$1,495	31	11.2%
MORRIS	WEST MORRIS REGIONAL	\$1,070	12	8.8%	\$1,085	7	9.0%	\$1,243	12	9.5%
OCEAN	CENTRAL REGIONAL	\$1,056	10	12.1%	\$1,229	19	13.6%	\$1,345	22	12.7%
OCEAN	PINELANDS REGIONAL	\$1,272	22	12.3%	\$1,261	21	11.8%	\$1,378	24	12.3%
OCEAN	SOUTHERN REGIONAL	\$1,418	35	14.2%	\$1,357	28	12.7%	\$1,394	27	12.5%
PASSAIC	LAKELAND REGIONAL	\$1,328	28	10.7%	\$1,486	33	11.6%	\$1,332	21	10.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$980	4	9.3%	\$1,007	3	9.5%	\$1,014	3	9.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,613	41	14.7%	\$1,649	41	14.7%	\$1,554	34	14.1%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,411	32	12.4%	\$1,283	22	11.1%	\$1,249	13	10.3%
SUSSEX	HIGH POINT REGIONAL	\$1,263	21	11.1%	\$1,318	26	11.2%	\$1,293	17	10.7%
SUSSEX	KITTATINNY REGIONAL	\$977	3	9.7%	\$1,010	4	9.5%	\$1,039	4	9.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,311	27	12.1%	\$1,310	24	11.6%	\$1,349	23	11.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,155			\$1,161			\$1,259		
State median - Operating Type 7-12	\$1,088			\$1,137			\$1,294		
State average - Operating Type 9-12	\$1,335			\$1,424			\$1,468		
State median - Operating Type 9-12	\$1,381			\$1,398			\$1,495		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

Low to High Ranges

\$751 — \$2,080

8.5%—15.7%

\$784 — \$2,490

8.0%—18.2%

\$883 — \$2,042

8.5%—15.7%

COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,225	19	11.2%	\$1,310	24	11.9%	\$1,319	20	11.1%
WARREN	NORTH WARREN REGIONAL	\$911	2	9.1%	\$913	2	9.0%	\$987	2	9.2%
WARREN	WARREN HILLS REGIONAL	\$1,011	6	10.6%	\$1,057	6	10.3%	\$1,189	10	11.1%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$606			\$575			\$638		
State median - Operating Type 7-12	\$548			\$552			\$652		
State average - Operating Type 9-12	\$675			\$696			\$722		
State median - Operating Type 9-12	\$656			\$675			\$668		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges

\$57 — \$1,087

0.5% — 9.6%

3.6% — 64.9%

\$56 — \$1,024

0.5% — 8.7%

5.1% — 60.3%

\$71 — \$1,165

0.6% — 8.6%

4.1% — 61.2%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$843	37	8.6%	59.0%	\$854	38	8.5%	55.8%	\$882	41	8.6%	54.5%
ATLANTIC	MAINLAND REGIONAL	\$503	11	5.4%	48.6%	\$525	13	5.4%	46.9%	\$585	17	5.5%	46.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$956	44	7.1%	57.7%	\$715	32	5.4%	47.9%	\$668	25	4.8%	36.5%
BERGEN	NORTHERN HIGHLANDS REG	\$873	39	6.8%	52.9%	\$820	37	6.6%	49.6%	\$641	21	5.0%	38.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$664	29	5.2%	57.9%	\$886	41	6.4%	59.6%	\$632	20	5.4%	48.0%
BERGEN	PASCACK VALLEY REGIONAL	\$906	42	6.4%	58.6%	\$897	42	6.1%	57.0%	\$954	45	6.3%	60.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$656	27	4.8%	46.4%	\$675	29	4.8%	39.4%	\$709	33	4.8%	43.2%
BERGEN	RIVER DELL REGIONAL	\$608	22	5.2%	57.0%	\$534	16	4.3%	48.7%	\$746	34	5.8%	58.0%
BURLINGTON	LENAPE REGIONAL	\$630	24	6.6%	55.4%	\$757	36	6.5%	55.3%	\$830	38	7.1%	54.8%
BURLINGTON	NORTHERN BURLINGTON REG	\$917	43	9.6%	64.9%	\$630	24	6.2%	53.0%	\$671	26	6.4%	47.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$507	12	6.7%	48.3%	\$508	11	6.4%	49.6%	\$549	12	6.3%	46.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$704	33	7.5%	56.6%	\$705	31	7.6%	60.3%	\$706	32	7.2%	56.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$512	13	5.3%	45.1%	\$539	18	5.2%	45.4%	\$551	13	5.2%	39.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$970	45	8.8%	56.3%	\$1,024	47	8.7%	53.1%	\$952	44	8.4%	55.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$532	16	5.3%	53.0%	\$577	21	5.6%	53.0%	\$624	19	5.8%	58.3%
CUMBERLAND	CUMBERLAND REGIONAL	\$592	20	6.1%	42.4%	\$559	19	5.8%	46.7%	\$487	7	5.2%	44.8%
ESSEX	WEST ESSEX REGIONAL	\$1,087	47	8.3%	63.4%	\$909	44	7.0%	59.5%	\$1,002	46	7.4%	61.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$381	5	4.5%	50.7%	\$408	5	4.8%	52.0%	\$432	3	4.8%	48.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$521	14	5.9%	51.1%	\$535	17	5.8%	48.8%	\$565	15	5.8%	48.8%
GLOUCESTER	GATEWAY REGIONAL	\$414	6	4.2%	35.9%	\$461	6	4.4%	37.9%	\$447	4	4.1%	38.4%
GLOUCESTER	KINGSWAY REGIONAL	\$563	19	6.7%	50.8%	\$568	20	6.5%	48.4%	\$683	27	7.1%	49.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$601	21	5.4%	46.5%	\$599	23	5.3%	48.7%	\$603	18	5.0%	47.2%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type 7-12	\$606			\$575			\$638		
State median - Operating Type 7-12	\$548			\$552			\$652		
State average - Operating Type 9-12	\$675			\$696			\$722		
State median - Operating Type 9-12	\$656			\$675			\$668		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges

\$57 — \$1,087

0.5% — 9.6%

3.6% — 64.9%

\$56 — \$1,024

0.5% — 8.7%

5.1% — 60.3%

\$71 — \$1,165

0.6% — 8.6%

4.1% — 61.2%

COUNTY DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$825	36	7.0%	54.0%	\$866	39	6.9%	55.2%	\$856	39	6.5%	50.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$872	38	7.2%	55.0%	\$910	45	7.1%	57.5%	\$1,165	47	8.6%	57.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$664	29	4.4%	51.4%	\$740	35	4.4%	55.4%	\$755	37	4.5%	53.2%
MONMOUTH	FREEHOLD REGIONAL	\$652	25	7.4%	49.9%	\$647	27	7.1%	49.8%	\$690	29	7.2%	48.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$57	1	0.5%	4.8%	\$56	1	0.5%	5.1%	\$127	2	1.1%	9.8%
MONMOUTH	MONMOUTH REGIONAL	\$722	34	5.4%	52.3%	\$689	30	5.0%	50.5%	\$683	27	4.6%	45.6%
MONMOUTH	RED BANK REGIONAL	\$264	3	2.0%	20.5%	\$301	3	2.7%	21.3%	\$501	9	3.9%	31.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$523	15	4.4%	37.4%	\$485	9	3.9%	34.7%	\$560	14	4.2%	34.7%
MONMOUTH	SHORE REGIONAL	\$64	2	0.5%	3.6%	\$120	2	0.9%	6.5%	\$71	1	0.6%	4.1%
MORRIS	HANOVER PARK REGIONAL	\$874	40	6.6%	42.0%	\$897	42	6.8%	50.2%	\$924	43	6.6%	46.2%
MORRIS	MORRIS HILLS REGIONAL	\$879	41	6.7%	59.0%	\$874	40	6.4%	35.1%	\$898	42	6.7%	60.1%
MORRIS	WEST MORRIS REGIONAL	\$539	17	4.5%	50.4%	\$527	14	4.4%	48.6%	\$570	16	4.4%	45.9%
OCEAN	CENTRAL REGIONAL	\$492	9	5.6%	46.6%	\$518	12	5.7%	42.1%	\$649	23	6.1%	48.3%
OCEAN	PINELANDS REGIONAL	\$738	35	7.1%	58.0%	\$735	34	6.9%	58.3%	\$754	36	6.7%	54.7%
OCEAN	SOUTHERN REGIONAL	\$675	31	6.7%	47.6%	\$591	22	5.5%	43.6%	\$655	24	5.9%	47.0%
PASSAIC	LAKELAND REGIONAL	\$654	26	5.3%	49.2%	\$646	26	5.0%	43.5%	\$648	22	4.9%	48.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$359	4	3.4%	36.6%	\$332	4	3.1%	33.0%	\$455	5	4.2%	44.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$972	46	8.9%	60.3%	\$911	46	8.1%	55.2%	\$867	40	7.9%	55.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$549	18	4.8%	38.9%	\$501	10	4.3%	39.0%	\$467	6	3.9%	37.4%
SUSSEX	HIGH POINT REGIONAL	\$693	32	6.1%	54.9%	\$727	33	6.2%	55.2%	\$750	35	6.2%	58.0%
SUSSEX	KITTATINNY REGIONAL	\$492	9	4.9%	50.4%	\$532	15	5.0%	52.7%	\$537	11	5.0%	51.7%
SUSSEX	LENAPE VALLEY REGIONAL	\$473	8	4.4%	36.1%	\$476	7	4.2%	36.3%	\$487	7	4.2%	36.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type 7-12	\$606			\$575			\$638		
State median - Operating Type 7-12	\$548			\$552			\$652		
State average - Operating Type 9-12	\$675			\$696			\$722		
State median - Operating Type 9-12	\$656			\$675			\$668		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges

\$57 — \$1,087 0.5% — 9.6% 3.6% — 64.9% \$56 — \$1,024 0.5% — 8.7% 5.1% — 60.3% \$71 — \$1,165 0.6% — 8.6% 4.1% — 61.2%

COUNTY DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$657	28	6.0%	53.6%	\$652	28	5.9%	49.8%	\$693	31	5.9%	52.5%
WARREN	NORTH WARREN REGIONAL	\$462	7	4.6%	50.7%	\$482	8	4.7%	52.8%	\$513	10	4.8%	52.0%
WARREN	WARREN HILLS REGIONAL	\$613	23	6.4%	60.6%	\$630	24	6.1%	59.6%	\$690	29	6.4%	58.0%

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Food Service - Indicator 12
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$38			\$47			\$27		
State median - Operating Type 7-12	\$28			\$34			\$13		
State average - Operating Type 9-12	\$11			\$16			\$19		
State median - Operating Type 9-12	\$6			\$17			\$7		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$1 — \$85

0.0%—0.9%

\$5 — \$115

0.0%—1.1%

\$1 — \$74

0.0%—0.7%

COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$5	3	0.1%	\$8	2	0.1%	\$6	6	0.1%
ATLANTIC	MAINLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	----	----	0.0%	----	----	0.0%	\$9	9	0.1%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	\$2	3	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$3	2	0.0%	\$5	1	0.0%	\$1	1	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$5	3	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER DELL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTHERN BURLINGTON REG	----	----	0.0%	\$14	4	0.1%	\$5	5	0.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	----	----	0.0%	----	----	0.0%	\$60	16	0.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	STERLING HIGH SCHOOL DIST	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$85	13	0.9%	\$115	11	1.1%	\$74	17	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	----	----	0.0%	\$17	6	0.2%	\$4	4	0.0%
ESSEX	WEST ESSEX REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$19	8	0.2%	\$15	5	0.2%	\$16	11	0.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	KINGSWAY REGIONAL	\$37	10	0.4%	\$52	9	0.6%	\$43	15	0.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	\$29	13	0.2%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$38			\$47			\$27		
State median - Operating Type 7-12	\$28			\$34			\$13		
State average - Operating Type 9-12	\$11			\$16			\$19		
State median - Operating Type 9-12	\$6			\$17			\$7		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$1 — \$85

0.0%—0.9%

\$5 — \$115

0.0%—1.1%

\$1 — \$74

0.0%—0.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$19	8	0.2%	\$18	7	0.1%	\$18	12	0.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	----	----	0.0%	----	----	0.0%	\$10	10	0.1%
MONMOUTH	MONMOUTH REGIONAL	\$1	1	0.0%	----	----	0.0%	\$1	1	0.0%
MONMOUTH	RED BANK REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHORE REGIONAL	\$58	12	0.5%	\$52	9	0.4%	\$7	7	0.1%
MORRIS	HANOVER PARK REGIONAL	\$6	6	0.0%	\$8	2	0.1%	\$7	7	0.1%
MORRIS	MORRIS HILLS REGIONAL	\$8	7	0.1%	----	----	0.0%	----	----	0.0%
MORRIS	WEST MORRIS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	PINELANDS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	LAKELAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HIGH POINT REGIONAL	\$45	11	0.4%	\$39	8	0.3%	\$32	14	0.3%
SUSSEX	KITTATINNY REGIONAL	\$5	3	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$38			\$47			\$27		
State median - Operating Type 7-12	\$28			\$34			\$13		
State average - Operating Type 9-12	\$11			\$16			\$19		
State median - Operating Type 9-12	\$6			\$17			\$7		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		
Low to High Ranges	\$1 — \$85		0.0%—0.9%	\$5 — \$115		0.0%—1.1%	\$1 — \$74		0.0%—0.7%
COUNTY	DISTRICT								
SUSSEX	WALLKILL VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	NORTH WARREN REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	WARREN HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$458			\$456			\$496		
State median - Operating Type 7-12	\$473			\$453			\$525		
State average - Operating Type 9-12	\$589			\$617			\$617		
State median - Operating Type 9-12	\$644			\$674			\$680		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges

\$310 — \$1,014

3.1%—8.2%

\$341 — \$1,008

3.3%—7.8%

\$341 — \$1,076

3.2%—7.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$361	3	3.7%	\$363	4	3.6%	\$417	5	4.1%
ATLANTIC	MAINLAND REGIONAL	\$492	18	5.3%	\$536	20	5.5%	\$553	18	5.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$644	29	4.8%	\$614	25	4.6%	\$603	23	4.4%
BERGEN	NORTHERN HIGHLANDS REG	\$647	30	5.0%	\$628	28	5.1%	\$707	32	5.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$625	27	4.9%	\$680	30	4.9%	\$547	17	4.6%
BERGEN	PASCACK VALLEY REGIONAL	\$755	35	5.4%	\$770	39	5.3%	\$787	37	5.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$971	45	7.2%	\$1,008	47	7.1%	\$1,076	47	7.3%
BERGEN	RIVER DELL REGIONAL	\$490	17	4.2%	\$479	15	3.9%	\$609	24	4.7%
BURLINGTON	LENAPE REGIONAL	\$485	15	5.1%	\$614	25	5.3%	\$514	16	4.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$455	13	4.8%	\$367	5	3.6%	\$363	2	3.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$371	4	4.9%	\$416	7	5.2%	\$457	7	5.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$452	12	4.8%	\$432	11	4.6%	\$464	9	4.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$444	11	4.6%	\$518	18	5.0%	\$571	21	5.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$801	39	7.3%	\$758	36	6.4%	\$832	40	7.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$310	1	3.1%	\$341	1	3.3%	\$341	1	3.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$487	16	5.0%	\$496	16	5.2%	\$459	8	4.9%
ESSEX	WEST ESSEX REGIONAL	\$674	32	5.2%	\$708	32	5.5%	\$739	33	5.5%
GLOUCESTER	CLEARVIEW REGIONAL	\$395	5	4.7%	\$410	6	4.8%	\$452	6	5.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$338	2	3.8%	\$343	2	3.7%	\$374	4	3.8%
GLOUCESTER	GATEWAY REGIONAL	\$564	23	5.7%	\$614	25	5.8%	\$691	29	6.3%
GLOUCESTER	KINGSWAY REGIONAL	\$426	9	5.1%	\$426	10	4.8%	\$474	11	4.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$758	36	6.8%	\$768	38	6.8%	\$910	44	7.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$458			\$456			\$496		
State median - Operating Type 7-12	\$473			\$453			\$525		
State average - Operating Type 9-12	\$589			\$617			\$617		
State median - Operating Type 9-12	\$644			\$674			\$680		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges

\$310 — \$1,014

3.1%—8.2%

\$341 — \$1,008

3.3%—7.8%

\$341 — \$1,076

3.2%—7.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$575	24	4.9%	\$588	23	4.7%	\$634	27	4.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$874	44	7.2%	\$906	43	7.1%	\$803	39	5.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$869	43	5.7%	\$933	44	5.6%	\$1,033	45	6.2%
MONMOUTH	FREEHOLD REGIONAL	\$437	10	4.9%	\$454	13	5.0%	\$486	13	5.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$814	40	6.7%	\$787	40	6.6%	\$903	43	7.5%
MONMOUTH	MONMOUTH REGIONAL	\$857	42	6.4%	\$850	41	6.2%	\$741	34	5.0%
MONMOUTH	RED BANK REGIONAL	\$500	19	3.8%	\$440	12	3.9%	\$478	12	3.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$797	38	6.7%	\$739	34	6.0%	\$761	35	5.7%
MONMOUTH	SHORE REGIONAL	\$1,014	47	8.2%	\$989	46	7.8%	\$869	42	6.9%
MORRIS	HANOVER PARK REGIONAL	\$983	46	7.4%	\$977	45	7.4%	\$1,056	46	7.5%
MORRIS	MORRIS HILLS REGIONAL	\$844	41	6.5%	\$899	42	6.6%	\$796	38	6.0%
MORRIS	WEST MORRIS REGIONAL	\$766	37	6.3%	\$764	37	6.3%	\$854	41	6.5%
OCEAN	CENTRAL REGIONAL	\$409	7	4.7%	\$425	9	4.7%	\$492	14	4.6%
OCEAN	PINELANDS REGIONAL	\$413	8	4.0%	\$420	8	3.9%	\$472	10	4.2%
OCEAN	SOUTHERN REGIONAL	\$406	6	4.1%	\$352	3	3.3%	\$370	3	3.3%
PASSAIC	LAKELAND REGIONAL	\$632	28	5.1%	\$674	29	5.2%	\$680	28	5.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$457	14	4.3%	\$454	13	4.3%	\$507	15	4.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$678	33	6.2%	\$716	33	6.4%	\$691	29	6.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$591	26	5.2%	\$610	24	5.3%	\$615	25	5.1%
SUSSEX	HIGH POINT REGIONAL	\$547	22	4.8%	\$535	19	4.6%	\$591	22	4.9%
SUSSEX	KITTATINNY REGIONAL	\$522	21	5.2%	\$563	21	5.3%	\$570	20	5.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$653	31	6.0%	\$680	30	6.0%	\$692	31	5.9%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$458			\$456			\$496			
State median - Operating Type 7-12	\$473			\$453			\$525			
State average - Operating Type 9-12	\$589			\$617			\$617			
State median - Operating Type 9-12	\$644			\$674			\$680			
State average - All operating types	\$188			\$196			\$214			
State median - All operating types	\$134			\$135			\$156			
Low to High Ranges	\$310 — \$1,014		3.1%—8.2%	\$341 — \$1,008		3.3%—7.8%	\$341 — \$1,076		3.2%—7.6%	
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$733	34	6.7%	\$753	35	6.8%	\$764	36	6.5%
WARREN	NORTH WARREN REGIONAL	\$588	25	5.9%	\$582	22	5.7%	\$632	26	5.9%
WARREN	WARREN HILLS REGIONAL	\$503	20	5.3%	\$509	17	5.0%	\$557	19	5.2%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type 7-12	20.9%	22.6%	24.9%
State median - Operating Type 7-12	19.4%	21.4%	22.9%
State average - Operating Type 9-12	20.4%	21.8%	24.2%
State median - Operating Type 9-12	20.1%	20.9%	23.7%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	12.3%— 27.6%	16.1%— 29.1%	17.2%— 35.8%
COUNTY	DISTRICT		
ATLANTIC	GREATER EGG HARBOR REG	25.4%	27.8%
ATLANTIC	MAINLAND REGIONAL	16.8%	19.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	20.2%	22.0%
BERGEN	NORTHERN HIGHLANDS REG	16.7%	21.8%
BERGEN	NORTHERN VALLEY REGIONAL	15.8%	18.1%
BERGEN	PASCACK VALLEY REGIONAL	12.3%	19.4%
BERGEN	RAMAPO-INDIAN HILL REG	18.3%	21.4%
BERGEN	RIVER DELL REGIONAL	14.5%	19.0%
BURLINGTON	LENAPE REGIONAL	20.4%	25.8%
BURLINGTON	NORTHERN BURLINGTON REG	27.6%	30.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	20.1%	27.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	20.1%	26.1%
CAMDEN	EASTERN CAMDEN COUNTY REG	24.4%	23.7%
CAMDEN	STERLING HIGH SCHOOL DIST	19.3%	20.5%
CAPE MAY	LOWER CAPE MAY REGIONAL	18.7%	21.4%
CUMBERLAND	CUMBERLAND REGIONAL	22.7%	26.3%
ESSEX	WEST ESSEX REGIONAL	18.0%	21.1%
GLOUCESTER	CLEARVIEW REGIONAL	21.1%	23.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	19.5%	21.7%
GLOUCESTER	GATEWAY REGIONAL	20.8%	22.3%
GLOUCESTER	KINGSWAY REGIONAL	24.2%	28.7%
HUNTERDON	DELAWARE VALLEY REGIONAL	17.9%	22.2%
HUNTERDON	HUNTERDON CENTRAL REG	23.9%	27.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type 7-12	20.9%	22.6%	24.9%
State median - Operating Type 7-12	19.4%	21.4%	22.9%
State average - Operating Type 9-12	20.4%	21.8%	24.2%
State median - Operating Type 9-12	20.1%	20.9%	23.7%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

Low to High Ranges

12.3%— 27.6%

16.1%— 29.1%

17.2%— 35.8%

COUNTY	DISTRICT			
HUNTERDON	N HUNT/VOORHEES REGIONAL	23.1%	22.6%	24.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	16.9%	21.3%	17.2%
MONMOUTH	FREEHOLD REGIONAL	22.1%	24.4%	26.8%
MONMOUTH	HENRY HUDSON REGIONAL	25.9%	27.8%	33.4%
MONMOUTH	MONMOUTH REGIONAL	26.4%	29.1%	30.9%
MONMOUTH	RED BANK REGIONAL	18.9%	20.9%	23.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	19.8%	28.1%	26.9%
MONMOUTH	SHORE REGIONAL	22.9%	24.8%	28.0%
MORRIS	HANOVER PARK REGIONAL	17.4%	19.4%	21.6%
MORRIS	MORRIS HILLS REGIONAL	21.5%	20.0%	24.1%
MORRIS	WEST MORRIS REGIONAL	18.6%	18.8%	19.7%
OCEAN	CENTRAL REGIONAL	21.5%	23.6%	24.1%
OCEAN	PINELANDS REGIONAL	16.5%	18.1%	19.8%
OCEAN	SOUTHERN REGIONAL	27.0%	28.2%	35.8%
PASSAIC	LAKELAND REGIONAL	16.4%	18.5%	20.3%
PASSAIC	PASSAIC CO MANCHESTER REG	22.1%	21.8%	23.3%
PASSAIC	PASSAIC VALLEY REGIONAL	16.7%	18.4%	19.3%
SOMERSET	WATCHUNG HILLS REGIONAL	16.5%	18.8%	19.3%
SUSSEX	HIGH POINT REGIONAL	25.1%	27.3%	28.4%
SUSSEX	KITTATINNY REGIONAL	17.0%	19.9%	20.0%
SUSSEX	LENAPE VALLEY REGIONAL	20.3%	22.3%	23.4%
SUSSEX	WALLKILL VALLEY REGIONAL	22.3%	23.1%	24.8%
WARREN	NORTH WARREN REGIONAL	19.2%	23.1%	23.7%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type 7-12	20.9%	22.6%	24.9%
State median - Operating Type 7-12	19.4%	21.4%	22.9%
State average - Operating Type 9-12	20.4%	21.8%	24.2%
State median - Operating Type 9-12	20.1%	20.9%	23.7%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	12.3%—27.6%	16.1%—29.1%	17.2%—35.8%
COUNTY	DISTRICT		
WARREN	WARREN HILLS REGIONAL	19.3%	23.5%

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Total Equipment - Indicator 15
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type 7-12	\$131	\$149	\$105
State median - Operating Type 7-12	\$88	\$137	\$73
State average - Operating Type 9-12	\$120	\$106	\$115
State median - Operating Type 9-12	\$109	\$74	\$99
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40

Low to High Ranges

\$0 — \$340

\$0 — \$440

\$0 — \$358

COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	\$51	\$88	\$126
ATLANTIC	MAINLAND REGIONAL	\$149	\$63	\$29
BERGEN	CARLSTADT-EAST RUTHERFORD	\$74	\$22	\$95
BERGEN	NORTHERN HIGHLANDS REG	\$333	\$105	\$108
BERGEN	NORTHERN VALLEY REGIONAL	\$127	\$238	\$87
BERGEN	PASCACK VALLEY REGIONAL	\$56	\$15	\$145
BERGEN	RAMAPO-INDIAN HILL REG	\$124	\$61	\$39
BERGEN	RIVER DELL REGIONAL	\$87	\$171	\$0
BURLINGTON	LENAPE REGIONAL	\$111	\$98	\$105
BURLINGTON	NORTHERN BURLINGTON REG	\$122	\$328	\$137
BURLINGTON	RANOCAS VALLEY REGIONAL	\$95	\$21	\$0
CAMDEN	BLACK HORSE PIKE REGIONAL	\$61	\$17	\$38
CAMDEN	EASTERN CAMDEN COUNTY REG	\$211	\$143	\$30
CAMDEN	STERLING HIGH SCHOOL DIST	\$125	\$143	\$129
CAPE MAY	LOWER CAPE MAY REGIONAL	\$264	\$196	\$181
CUMBERLAND	CUMBERLAND REGIONAL	\$16	\$28	\$66
ESSEX	WEST ESSEX REGIONAL	\$61	\$52	\$26
GLOUCESTER	CLEARVIEW REGIONAL	\$180	\$25	\$36
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$192	\$228	\$84
GLOUCESTER	GATEWAY REGIONAL	\$181	\$180	\$14
GLOUCESTER	KINGSWAY REGIONAL	\$124	\$113	\$111
HUNTERDON	DELAWARE VALLEY REGIONAL	\$144	\$197	\$334
HUNTERDON	HUNTERDON CENTRAL REG	\$199	\$103	\$192

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type 7-12	\$131	\$149	\$105
State median - Operating Type 7-12	\$88	\$137	\$73
State average - Operating Type 9-12	\$120	\$106	\$115
State median - Operating Type 9-12	\$109	\$74	\$99
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40

Low to High Ranges

\$0 — \$340

\$0 — \$440

\$0 — \$358

COUNTY	DISTRICT			
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$106	\$46	\$84
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$88	\$161	\$46
MONMOUTH	FREEHOLD REGIONAL	\$75	\$76	\$99
MONMOUTH	HENRY HUDSON REGIONAL	\$57	\$92	\$0
MONMOUTH	MONMOUTH REGIONAL	\$58	\$46	\$54
MONMOUTH	RED BANK REGIONAL	\$143	\$71	\$228
MONMOUTH	RUMSON-FAIR HAVEN REG	\$40	\$47	\$15
MONMOUTH	SHORE REGIONAL	\$62	\$0	\$0
MORRIS	HANOVER PARK REGIONAL	\$169	\$131	\$122
MORRIS	MORRIS HILLS REGIONAL	\$121	\$301	\$116
MORRIS	WEST MORRIS REGIONAL	\$327	\$440	\$358
OCEAN	CENTRAL REGIONAL	\$66	\$203	\$73
OCEAN	PINELANDS REGIONAL	\$17	\$55	\$0
OCEAN	SOUTHERN REGIONAL	\$266	\$258	\$212
PASSAIC	LAKELAND REGIONAL	\$25	\$38	\$56
PASSAIC	PASSAIC CO MANCHESTER REG	\$29	\$25	\$25
PASSAIC	PASSAIC VALLEY REGIONAL	\$221	\$268	\$290
SOMERSET	WATCHUNG HILLS REGIONAL	\$340	\$127	\$232
SUSSEX	HIGH POINT REGIONAL	\$59	\$6	\$0
SUSSEX	KITTATINNY REGIONAL	\$28	\$12	\$0
SUSSEX	LENAPE VALLEY REGIONAL	\$81	\$98	\$0
SUSSEX	WALLKILL VALLEY REGIONAL	\$0	\$55	\$43
WARREN	NORTH WARREN REGIONAL	\$4	\$34	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type 7-12	\$131	\$149	\$105
State median - Operating Type 7-12	\$88	\$137	\$73
State average - Operating Type 9-12	\$120	\$106	\$115
State median - Operating Type 9-12	\$109	\$74	\$99
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
Low to High Ranges	\$0 — \$340	\$0 — \$440	\$0 — \$358
COUNTY			
DISTRICT			
WARREN			
WARREN HILLS REGIONAL	\$58	\$48	\$49

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
7-12 Average	12.9		\$50,568		12.8		\$51,203	
9-12 Average	13.2		\$53,100		13.1		\$53,499	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	14.2	7	\$40,950	2	13.8	10	\$45,745	7
ATLANTIC	MAINLAND REGIONAL	12.8	21	\$56,983	31	12.9	22	\$59,483	37
BERGEN	CARLSTADT-EAST RUTHERFORD	11.7	42	\$56,542	29	11.4	43	\$67,766	43
BERGEN	NORTHERN HIGHLANDS REG	12.0	36	\$51,143	20	11.4	43	\$54,234	24
BERGEN	NORTHERN VALLEY REGIONAL	11.9	40	\$68,484	44	11.9	37	\$70,305	45
BERGEN	PASCACK VALLEY REGIONAL	12.0	36	\$75,685	47	12.2	30	\$75,315	47
BERGEN	RAMAPO-INDIAN HILL REG	11.3	43	\$48,127	13	11.7	39	\$49,740	13
BERGEN	RIVER DELL REGIONAL	12.7	23	\$63,703	43	13.0	19	\$60,253	39
BURLINGTON	LENAPE REGIONAL	13.0	19	\$50,112	18	12.4	28	\$50,528	17
BURLINGTON	NORTHERN BURLINGTON REG	13.2	17	\$41,511	4	12.4	28	\$45,821	8
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.0	1	\$41,070	3	17.5	1	\$44,110	5
CAMDEN	BLACK HORSE PIKE REGIONAL	15.5	2	\$42,783	6	15.7	2	\$43,938	4
CAMDEN	EASTERN CAMDEN COUNTY REG	14.4	6	\$50,283	19	14.7	3	\$53,661	22
CAMDEN	STERLING HIGH SCHOOL DIST	13.3	15	\$52,028	21	13.0	19	\$51,893	19
CAPE MAY	LOWER CAPE MAY REGIONAL	12.1	35	\$55,781	27	12.0	33	\$59,057	35
CUMBERLAND	CUMBERLAND REGIONAL	12.7	23	\$57,300	33	13.1	17	\$59,800	38
ESSEX	WEST ESSEX REGIONAL	11.3	43	\$59,250	39	11.5	41	\$59,460	36
GLOUCESTER	CLEARVIEW REGIONAL	13.9	9	\$43,750	8	14.1	6	\$45,850	9
GLOUCESTER	DELSEA REGIONAL H.S DIST.	13.9	9	\$47,400	11	13.1	17	\$50,008	15
GLOUCESTER	GATEWAY REGIONAL	12.0	36	\$43,575	7	11.5	41	\$42,200	1
GLOUCESTER	KINGSWAY REGIONAL	13.9	9	\$40,021	1	14.1	6	\$42,780	2
HUNTERDON	DELAWARE VALLEY REGIONAL	13.0	19	\$49,426	15	12.6	25	\$52,585	20
HUNTERDON	HUNTERDON CENTRAL REG	12.7	23	\$48,279	14	12.0	33	\$50,312	16
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.5	28	\$57,795	34	12.7	23	\$55,625	28
HUNTERDON	SOUTH HUNTERDON REGIONAL	8.2	47	\$50,026	17	8.1	47	\$54,333	25
MONMOUTH	FREEHOLD REGIONAL	14.5	5	\$49,500	16	14.6	4	\$49,500	11
MONMOUTH	HENRY HUDSON REGIONAL	12.0	36	\$46,375	10	13.3	14	\$44,999	6

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
7-12 Average	12.9		\$50,568		12.8		\$51,203	
9-12 Average	13.2		\$53,100		13.1		\$53,499	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	10.4	46	\$56,360	28	10.6	45	\$56,330	29
MONMOUTH	RED BANK REGIONAL	12.2	32	\$48,075	12	11.6	40	\$49,900	14
MONMOUTH	RUMSON-FAIR HAVEN REG	12.7	23	\$53,952	23	13.2	16	\$55,567	27
MONMOUTH	SHORE REGIONAL	13.7	13	\$57,075	32	13.7	11	\$57,100	31
MORRIS	HANOVER PARK REGIONAL	11.9	40	\$59,145	38	11.9	37	\$61,607	40
MORRIS	MORRIS HILLS REGIONAL	12.2	32	\$56,950	30	12.0	33	\$57,400	33
MORRIS	WEST MORRIS REGIONAL	12.4	29	\$59,635	40	12.2	30	\$57,505	34
OCEAN	CENTRAL REGIONAL	14.8	3	\$54,537	25	14.0	8	\$52,900	21
OCEAN	PINELANDS REGIONAL	10.6	45	\$42,200	5	10.3	46	\$43,125	3
OCEAN	SOUTHERN REGIONAL	13.8	12	\$54,200	24	14.2	5	\$51,299	18
PASSAIC	LAKELAND REGIONAL	12.2	32	\$72,800	46	12.1	32	\$69,100	44
PASSAIC	PASSAIC CO MANCHESTER REG	12.8	21	\$44,790	9	12.6	25	\$46,860	10
PASSAIC	PASSAIC VALLEY REGIONAL	14.0	8	\$58,103	36	13.6	12	\$54,102	23
SOMERSET	WATCHUNG HILLS REGIONAL	12.7	23	\$55,489	26	12.7	23	\$54,448	26
SUSSEX	HIGH POINT REGIONAL	12.4	29	\$58,895	37	12.0	33	\$62,420	41
SUSSEX	KITTATINNY REGIONAL	12.4	29	\$61,330	42	12.6	25	\$57,270	32
SUSSEX	LENAPE VALLEY REGIONAL	13.3	15	\$60,163	41	14.0	8	\$62,700	42
SUSSEX	WALLKILL VALLEY REGIONAL	14.7	4	\$71,555	45	13.0	19	\$71,480	46
WARREN	NORTH WARREN REGIONAL	13.2	17	\$52,752	22	13.5	13	\$49,708	12
WARREN	WARREN HILLS REGIONAL	13.4	14	\$58,000	35	13.3	14	\$56,710	30

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
7-12 Average	90.5		\$61,315		90.3		\$62,388	
9-12 Average	89.2		\$67,387		90.2		\$67,400	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	108.2	7	\$65,465	26	111.9	8	\$72,620	36
ATLANTIC	MAINLAND REGIONAL	125.9	5	\$64,243	24	116.4	6	\$68,407	26
BERGEN	CARLSTADT-EAST RUTHERFORD	131.6	1	\$88,515	46	132.1	1	\$96,519	46
BERGEN	NORTHERN HIGHLANDS REG	79.6	30	\$62,149	19	89.7	20	\$69,773	30
BERGEN	NORTHERN VALLEY REGIONAL	54.3	46	\$68,484	31	55.5	46	\$71,206	32
BERGEN	PASCACK VALLEY REGIONAL	77.6	34	\$86,820	45	80.3	31	\$90,740	45
BERGEN	RAMAPO-INDIAN HILL REG	83.4	27	\$83,620	44	106.5	11	\$81,950	43
BERGEN	RIVER DELL REGIONAL	77.4	35	\$96,006	47	78.8	33	\$97,344	47
BURLINGTON	LENAPE REGIONAL	95.3	13	\$59,004	15	89.2	22	\$53,453	5
BURLINGTON	NORTHERN BURLINGTON REG	89.3	19	\$51,349	6	91.4	17	\$55,983	8
BURLINGTON	RANOCAS VALLEY REGIONAL	104.9	10	\$55,600	13	111.4	9	\$58,610	12
CAMDEN	BLACK HORSE PIKE REGIONAL	78.6	32	\$66,704	28	82.7	28	\$71,365	33
CAMDEN	EASTERN CAMDEN COUNTY REG	95.6	12	\$67,550	29	101.1	14	\$69,990	31
CAMDEN	STERLING HIGH SCHOOL DIST	85.8	22	\$54,978	12	123.3	3	\$60,690	15
CAPE MAY	LOWER CAPE MAY REGIONAL	102.8	11	\$52,256	7	101.7	12	\$56,301	10
CUMBERLAND	CUMBERLAND REGIONAL	129.4	2	\$47,275	1	123.0	4	\$46,800	1
ESSEX	WEST ESSEX REGIONAL	83.7	25	\$76,485	38	80.2	32	\$72,391	35
GLOUCESTER	CLEARVIEW REGIONAL	105.1	9	\$64,400	25	106.8	10	\$66,400	24
GLOUCESTER	DELSEA REGIONAL H.S DIST.	89.2	20	\$59,790	17	89.5	21	\$65,400	23
GLOUCESTER	GATEWAY REGIONAL	73.2	39	\$50,243	5	68.1	44	\$48,900	2
GLOUCESTER	KINGSWAY REGIONAL	129.2	3	\$49,664	3	128.6	2	\$56,169	9
HUNTERDON	DELAWARE VALLEY REGIONAL	90.4	17	\$58,534	14	76.4	36	\$60,680	14
HUNTERDON	HUNTERDON CENTRAL REG	79.8	29	\$59,700	16	84.3	25	\$58,671	13
HUNTERDON	N HUNT/VOORHEES REGIONAL	73.2	39	\$53,845	10	75.9	37	\$62,435	17
HUNTERDON	SOUTH HUNTERDON REGIONAL	38.9	47	\$70,824	34	36.1	47	\$69,349	29
MONMOUTH	FREEHOLD REGIONAL	128.6	4	\$69,500	32	120.3	5	\$67,855	25
MONMOUTH	HENRY HUDSON REGIONAL	55.8	45	\$49,242	2	59.4	45	\$51,891	3

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04		2003-04		2004-05		2004-05	
	Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
7-12 Average	90.5		\$61,315		90.3		\$62,388	
9-12 Average	89.2		\$67,387		90.2		\$67,400	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	83.5	26	\$80,410	42	69.7	43	\$79,000	40
MONMOUTH	RED BANK REGIONAL	65.1	44	\$54,788	11	71.3	40	\$60,896	16
MONMOUTH	RUMSON-FAIR HAVEN REG	78.8	31	\$65,688	27	84.1	26	\$64,615	22
MONMOUTH	SHORE REGIONAL	76.5	36	\$62,150	20	73.0	39	\$68,613	27
MORRIS	HANOVER PARK REGIONAL	75.4	37	\$63,980	22	78.0	34	\$68,852	28
MORRIS	MORRIS HILLS REGIONAL	70.5	42	\$75,313	37	74.9	38	\$79,400	41
MORRIS	WEST MORRIS REGIONAL	82.4	28	\$82,195	43	80.5	30	\$85,010	44
OCEAN	CENTRAL REGIONAL	83.8	24	\$61,800	18	83.7	27	\$64,300	21
OCEAN	PINELANDS REGIONAL	71.7	41	\$53,000	9	71.0	41	\$55,200	6
OCEAN	SOUTHERN REGIONAL	110.3	6	\$63,914	21	115.7	7	\$63,997	20
PASSAIC	LAKELAND REGIONAL	78.1	33	\$71,200	35	89.9	19	\$58,600	11
PASSAIC	PASSAIC CO MANCHESTER REG	74.0	38	\$64,220	23	92.7	16	\$62,730	18
PASSAIC	PASSAIC VALLEY REGIONAL	93.2	14	\$77,976	40	91.4	17	\$77,850	38
SOMERSET	WATCHUNG HILLS REGIONAL	92.4	16	\$67,660	30	77.7	35	\$62,781	19
SUSSEX	HIGH POINT REGIONAL	90.4	17	\$74,995	36	87.3	23	\$73,591	37
SUSSEX	KITTATINNY REGIONAL	92.8	15	\$77,957	39	100.8	15	\$78,080	39
SUSSEX	LENAPE VALLEY REGIONAL	69.4	43	\$52,890	8	70.6	42	\$55,540	7
SUSSEX	WALLKILL VALLEY REGIONAL	88.9	21	\$78,763	41	85.7	24	\$80,870	42
WARREN	NORTH WARREN REGIONAL	85.2	23	\$49,775	4	81.4	29	\$52,191	4
WARREN	WARREN HILLS REGIONAL	108.2	7	\$70,135	33	101.7	12	\$71,895	34

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
7-12 Average	137.9		\$93,666		137.4		\$95,600	
9-12 Average	122.9		\$100,204		127.9		\$102,709	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	136.2	15	\$87,786	10	135.8	12	\$86,801	5
ATLANTIC	MAINLAND REGIONAL	183.2	2	\$90,591	14	183.7	5	\$94,848	18
BERGEN	CARLSTADT-EAST RUTHERFORD	103.2	35	\$113,000	45	103.6	33	\$130,232	47
BERGEN	NORTHERN HIGHLANDS REG	105.7	34	\$107,582	37	109.2	30	\$103,285	30
BERGEN	NORTHERN VALLEY REGIONAL	102.1	37	\$126,202	47	107.1	31	\$128,057	46
BERGEN	PASCACK VALLEY REGIONAL	94.0	42	\$111,546	41	95.9	41	\$115,231	42
BERGEN	RAMAPO-INDIAN HILL REG	111.4	30	\$106,310	36	94.5	43	\$108,715	38
BERGEN	RIVER DELL REGIONAL	107.6	31	\$108,146	38	104.3	32	\$117,243	44
BURLINGTON	LENAPE REGIONAL	121.7	22	\$112,070	42	184.7	4	\$116,048	43
BURLINGTON	NORTHERN BURLINGTON REG	147.1	12	\$84,100	7	128.6	19	\$84,150	3
BURLINGTON	RANOCAS VALLEY REGIONAL	120.8	25	\$78,000	2	129.6	18	\$77,325	1
CAMDEN	BLACK HORSE PIKE REGIONAL	123.0	21	\$84,365	8	114.4	28	\$89,061	9
CAMDEN	EASTERN CAMDEN COUNTY REG	155.6	8	\$102,935	34	185.4	3	\$106,920	35
CAMDEN	STERLING HIGH SCHOOL DIST	114.0	27	\$93,523	21	101.5	36	\$88,427	8
CAPE MAY	LOWER CAPE MAY REGIONAL	165.4	3	\$90,175	13	180.0	6	\$88,186	7
CUMBERLAND	CUMBERLAND REGIONAL	161.8	5	\$87,095	9	193.2	2	\$91,090	10
ESSEX	WEST ESSEX REGIONAL	112.6	29	\$101,772	33	126.9	24	\$104,386	32
GLOUCESTER	CLEARVIEW REGIONAL	213.4	1	\$91,203	17	210.5	1	\$96,471	20
GLOUCESTER	DELSEA REGIONAL H.S DIST.	147.5	11	\$81,463	5	132.3	16	\$81,463	2
GLOUCESTER	GATEWAY REGIONAL	83.8	45	\$77,875	1	87.4	45	\$87,250	6
GLOUCESTER	KINGSWAY REGIONAL	157.9	6	\$81,104	4	163.7	8	\$92,000	12
HUNTERDON	DELAWARE VALLEY REGIONAL	107.5	32	\$100,883	32	101.3	37	\$107,000	36
HUNTERDON	HUNTERDON CENTRAL REG	133.6	16	\$100,338	31	134.4	14	\$105,772	33
HUNTERDON	N HUNT/VOORHEES REGIONAL	128.2	18	\$100,320	30	134.0	15	\$106,614	34
HUNTERDON	SOUTH HUNTERDON REGIONAL	81.8	46	\$80,000	3	83.0	46	\$84,950	4
MONMOUTH	FREEHOLD REGIONAL	151.6	10	\$92,600	18	145.7	10	\$93,550	15
MONMOUTH	HENRY HUDSON REGIONAL	99.5	40	\$98,517	27	67.1	47	\$93,989	17

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
	Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
7-12 Average	137.9		\$93,666		137.4		\$95,600	
9-12 Average	122.9		\$100,204		127.9		\$102,709	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	81.1	47	\$96,880	25	88.4	44	\$100,387	26
MONMOUTH	RED BANK REGIONAL	90.2	43	\$96,000	22	102.5	35	\$100,500	27
MONMOUTH	RUMSON-FAIR HAVEN REG	97.2	41	\$88,614	11	103.2	34	\$92,824	13
MONMOUTH	SHORE REGIONAL	102.7	36	\$91,046	16	116.8	26	\$95,008	19
MORRIS	HANOVER PARK REGIONAL	121.4	24	\$112,388	43	115.7	27	\$115,190	41
MORRIS	MORRIS HILLS REGIONAL	131.2	17	\$112,836	44	129.9	17	\$117,408	45
MORRIS	WEST MORRIS REGIONAL	125.8	20	\$110,350	40	127.4	21	\$115,040	40
OCEAN	CENTRAL REGIONAL	155.6	8	\$92,637	19	167.3	7	\$96,620	21
OCEAN	PINELANDS REGIONAL	121.6	23	\$93,155	20	127.0	23	\$98,262	24
OCEAN	SOUTHERN REGIONAL	162.9	4	\$97,086	26	162.5	9	\$98,132	23
PASSAIC	LAKELAND REGIONAL	85.3	44	\$96,000	22	99.7	38	\$104,000	31
PASSAIC	PASSAIC CO MANCHESTER REG	156.8	7	\$115,500	46	128.2	20	\$102,335	28
PASSAIC	PASSAIC VALLEY REGIONAL	99.9	39	\$84,000	6	113.0	29	\$91,463	11
SOMERSET	WATCHUNG HILLS REGIONAL	112.7	28	\$103,752	35	127.1	22	\$107,352	37
SUSSEX	HIGH POINT REGIONAL	106.5	33	\$90,081	12	99.6	39	\$93,660	16
SUSSEX	KITTATINNY REGIONAL	145.4	13	\$99,225	28	139.1	11	\$103,194	29
SUSSEX	LENAPE VALLEY REGIONAL	136.5	14	\$96,000	22	97.8	40	\$97,374	22
SUSSEX	WALLKILL VALLEY REGIONAL	100.2	38	\$108,279	39	95.6	42	\$112,809	39
WARREN	NORTH WARREN REGIONAL	118.8	26	\$90,746	15	135.7	13	\$93,063	14
WARREN	WARREN HILLS REGIONAL	126.3	19	\$99,645	29	125.3	25	\$100,136	25

Faculty / Administrator Ratio - Indicator 19
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
7-12 Average	12.2		12.3	
9-12 Average	10.7		11.2	

COUNTY	DISTRICT				
ATLANTIC	GREATER EGG HARBOR REG	10.9	24	11.0	25
ATLANTIC	MAINLAND REGIONAL	15.7	2	15.9	5
BERGEN	CARLSTADT-EAST RUTHERFORD	9.6	35	9.9	31
BERGEN	NORTHERN HIGHLANDS REG	10.2	29	10.8	27
BERGEN	NORTHERN VALLEY REGIONAL	10.4	27	11.0	25
BERGEN	PASCACK VALLEY REGIONAL	9.0	38	9.1	38
BERGEN	RAMAPO-INDIAN HILL REG	11.2	23	9.0	39
BERGEN	RIVER DELL REGIONAL	9.9	32	9.3	37
BURLINGTON	LENAPE REGIONAL	10.6	25	17.0	1
BURLINGTON	NORTHERN BURLINGTON REG	12.8	9	11.8	18
BURLINGTON	RANCOCAS VALLEY REGIONAL	8.2	43	8.6	43
CAMDEN	BLACK HORSE PIKE REGIONAL	9.5	36	8.7	42
CAMDEN	EASTERN CAMDEN COUNTY REG	12.5	12	14.5	6
CAMDEN	STERLING HIGH SCHOOL DIST	9.9	32	8.6	43
CAPE MAY	LOWER CAPE MAY REGIONAL	15.3	3	16.8	3
CUMBERLAND	CUMBERLAND REGIONAL	14.0	5	16.3	4
ESSEX	WEST ESSEX REGIONAL	11.3	22	12.6	12
GLOUCESTER	CLEARVIEW REGIONAL	17.3	1	16.9	2
GLOUCESTER	DELSEA REGIONAL H.S DIST.	12.2	14	11.6	21
GLOUCESTER	GATEWAY REGIONAL	8.2	43	8.9	41
GLOUCESTER	KINGSWAY REGIONAL	12.6	10	12.9	9
HUNTERDON	DELAWARE VALLEY REGIONAL	9.5	36	9.4	35
HUNTERDON	HUNTERDON CENTRAL REG	12.2	14	12.8	11
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.0	18	12.4	15
HUNTERDON	SOUTH HUNTERDON REGIONAL	12.1	17	12.6	12
MONMOUTH	FREEHOLD REGIONAL	11.6	21	11.2	24
MONMOUTH	HENRY HUDSON REGIONAL	10.1	30	6.2	47

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
7-12 Average	12.2		12.3	
9-12 Average	10.7		11.2	

COUNTY	DISTRICT				
MONMOUTH	MONMOUTH REGIONAL	8.8	40	9.6	32
MONMOUTH	RED BANK REGIONAL	8.8	40	10.3	29
MONMOUTH	RUMSON-FAIR HAVEN REG	8.9	39	9.0	39
MONMOUTH	SHORE REGIONAL	8.8	40	10.1	30
MORRIS	HANOVER PARK REGIONAL	11.8	19	11.3	23
MORRIS	MORRIS HILLS REGIONAL	12.6	10	12.5	14
MORRIS	WEST MORRIS REGIONAL	11.7	20	12.1	17
OCEAN	CENTRAL REGIONAL	12.4	13	13.9	8
OCEAN	PINELANDS REGIONAL	13.2	8	14.1	7
OCEAN	SOUTHERN REGIONAL	13.3	6	12.9	9
PASSAIC	LAKELAND REGIONAL	8.1	46	9.4	35
PASSAIC	PASSAIC CO MANCHESTER REG	14.4	4	11.6	21
PASSAIC	PASSAIC VALLEY REGIONAL	8.2	43	9.5	33
SOMERSET	WATCHUNG HILLS REGIONAL	10.1	30	11.7	19
SUSSEX	HIGH POINT REGIONAL	9.7	34	9.5	33
SUSSEX	KITTATINNY REGIONAL	13.3	6	12.4	15
SUSSEX	LENAPE VALLEY REGIONAL	12.2	14	8.4	46
SUSSEX	WALLKILL VALLEY REGIONAL	7.9	47	8.5	45
WARREN	NORTH WARREN REGIONAL	10.4	27	11.7	19
WARREN	WARREN HILLS REGIONAL	10.6	25	10.6	28

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated
ATLANTIC	GREATER EGG HARBOR REG	\$2,950,604	\$4,885	\$2,458,960	\$627,304
ATLANTIC	MAINLAND REGIONAL	\$550,000	\$191,664	\$669,707	(\$213,524)
BERGEN	CARLSTADT-EAST RUTHERFORD	\$350,000	(\$192,077)	\$150,000	\$24,468
BERGEN	NORTHERN HIGHLANDS REG	\$379,288	\$97,962	\$343,763	\$478,286
BERGEN	NORTHERN VALLEY REGIONAL	\$475,000	\$453,389	\$850,000	(\$179,427)
BERGEN	PASCACK VALLEY REGIONAL	\$200,000	(\$193,533)	\$238,926	\$56,006
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$926,938	\$0	\$232,115
BERGEN	RIVER DELL REGIONAL	\$0	(\$27,242)	\$0	\$169,044
BURLINGTON	LENAPE REGIONAL	\$0	(\$840,995)	\$0	\$468,781
BURLINGTON	NORTHERN BURLINGTON REG	\$914,347	(\$183,511)	\$1,291,786	\$411,008
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$3,077,963	\$426,552)	\$3,387,663	(\$746,273)
CAMDEN	BLACK HORSE PIKE REGIONAL	\$727,535	(\$1,601,095)	\$450,000	\$87,645
CAMDEN	EASTERN CAMDEN COUNTY REG	\$198,000	\$101,159	\$198,000	\$1,015,768
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$310,245	\$0	(\$267,784)
CAPE MAY	LOWER CAPE MAY REGIONAL	\$940,081	\$94,056	\$973,300	(\$144,205)
CUMBERLAND	CUMBERLAND REGIONAL	\$0	\$166,076	\$0	\$73,575
ESSEX	WEST ESSEX REGIONAL	\$250,000	(\$167,066)	\$400,000	(\$777,569)
GLOUCESTER	CLEARVIEW REGIONAL	\$532,500	(\$100,054)	\$505,449	\$178,114
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$755,000	(\$276,592)	\$486,508	\$288,759
GLOUCESTER	GATEWAY REGIONAL	\$70,000	\$249,176	\$292,666	\$40,306
GLOUCESTER	KINGSWAY REGIONAL	\$743,701	\$509,179	\$767,302	(\$186,881)
HUNTERDON	DELAWARE VALLEY REGIONAL	\$100,000	(\$274,108)	\$181,911	(\$109,800)
HUNTERDON	HUNTERDON CENTRAL REG	\$181,000	\$77,179	\$200,000	\$488,390
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$600,000	(\$498,554)	\$885,356	(\$890,685)
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$0	\$10,832	\$0	\$96,974
MONMOUTH	FREEHOLD REGIONAL	\$0	\$4,160,833	\$1,177,777	\$5,119,566
MONMOUTH	HENRY HUDSON REGIONAL	\$267,960	(\$161,449)	\$319,482	(\$105,778)
MONMOUTH	MONMOUTH REGIONAL	\$1,288,072	(\$462,970)	\$1,811,551	(\$507,541)
MONMOUTH	RED BANK REGIONAL	\$475,000	\$123,191	\$0	\$294,091
MONMOUTH	RUMSON-FAIR HAVEN REG	\$225,000	(\$113,556)	\$130,000	(\$160)
MONMOUTH	SHORE REGIONAL	\$100,000	(\$46,302)	\$0	\$86,893
MORRIS	HANOVER PARK REGIONAL	\$1,204,702	(\$58,689)	\$904,074	\$455,509
MORRIS	MORRIS HILLS REGIONAL	\$0	\$886,721	\$0	\$466,761

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated
MORRIS	WEST MORRIS REGIONAL	\$0	(\$907,885)	\$378,258	\$1,267,846
OCEAN	CENTRAL REGIONAL	\$2,541,228	(\$1,088,031)	\$1,782,560	\$177,504
OCEAN	PINELANDS REGIONAL	\$100,000	\$259,866	\$0	\$381,881
OCEAN	SOUTHERN REGIONAL	\$563,271	(\$285,117)	\$600,000	(\$1,772,671)
PASSAIC	LAKELAND REGIONAL	\$100,000	\$441,620	\$0	(\$148,903)
PASSAIC	PASSAIC CO MANCHESTER REG	\$0	\$88,542	\$0	\$112,045
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	\$167,681	\$0	\$539,183
SOMERSET	WATCHUNG HILLS REGIONAL	\$0	(\$215,714)	\$0	\$16,821
SUSSEX	HIGH POINT REGIONAL	\$200,000	(\$103,119)	\$300,000	\$49,344
SUSSEX	KITTATINNY REGIONAL	\$150,000	\$186,793	\$345,000	(\$7,610)
SUSSEX	LENAPE VALLEY REGIONAL	\$50,000	(\$8,311)	\$2,000	\$162,487
SUSSEX	WALLKILL VALLEY REGIONAL	\$562,478	\$51,621	\$304,333	\$214,405
WARREN	NORTH WARREN REGIONAL	\$345,000	(\$71,457)	\$345,000	\$189,538
WARREN	WARREN HILLS REGIONAL	\$350,199	\$264,364	\$350,000	\$1,134,106

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ATLANTIC	GREATER EGG HARBOR REG	\$5,409,564	\$5,252,929	\$6,960,025
ATLANTIC	MAINLAND REGIONAL	\$708,782	\$826,536	\$1,039,968
BERGEN	CARLSTADT-EAST RUTHERFORD	\$332,108	\$122,795	\$376,011
BERGEN	NORTHERN HIGHLANDS REG	\$593,051	\$552,216	\$1,505,926
BERGEN	NORTHERN VALLEY REGIONAL	\$0	\$202,773	\$909,143
BERGEN	PASCACK VALLEY REGIONAL	\$63,357	\$0	\$531,651
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$0	\$447,724
BERGEN	RIVER DELL REGIONAL	\$0	\$0	\$298,867
BURLINGTON	LENAPE REGIONAL	\$0	\$0	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$0	\$0	\$207,267
BURLINGTON	RANOCAS VALLEY REGIONAL	\$5,354,744	\$4,827,245	\$4,653,950
CAMDEN	BLACK HORSE PIKE REGIONAL	\$0	\$0	\$0
CAMDEN	EASTERN CAMDEN COUNTY REG	\$393,324	\$317,438	\$2,051,093
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$0	\$0
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,616,940	\$1,662,982	\$2,045,093
CUMBERLAND	CUMBERLAND REGIONAL	\$0	\$0	\$338,848
ESSEX	WEST ESSEX REGIONAL	\$475,460	\$230,403	\$45,164
GLOUCESTER	CLEARVIEW REGIONAL	\$285,615	\$56,099	\$793,989
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$381,063	\$24,545	\$869,480
GLOUCESTER	GATEWAY REGIONAL	\$362,666	\$567,105	\$969,371
GLOUCESTER	KINGSWAY REGIONAL	\$1,231,924	\$1,672,241	\$1,928,011
HUNTERDON	DELAWARE VALLEY REGIONAL	\$100,000	\$0	\$0
HUNTERDON	HUNTERDON CENTRAL REG	\$0	\$0	\$1,313,395
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$287,806	\$0	\$0
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$0	\$0	\$249,369
MONMOUTH	FREEHOLD REGIONAL	\$0	\$841,618	\$8,699,367
MONMOUTH	HENRY HUDSON REGIONAL	\$407,053	\$218,901	\$293,152
MONMOUTH	MONMOUTH REGIONAL	\$2,261,752	\$1,827,360	\$1,689,608
MONMOUTH	RED BANK REGIONAL	\$143,511	\$148,499	\$1,004,014
MONMOUTH	RUMSON-FAIR HAVEN REG	\$192,193	\$0	\$298,564
MONMOUTH	SHORE REGIONAL	\$0	\$0	\$42,483

* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
MORRIS	HANOVER PARK REGIONAL	\$2,108,776	\$1,836,144	\$2,879,589
MORRIS	MORRIS HILLS REGIONAL	\$0	\$0	\$418,652
MORRIS	WEST MORRIS REGIONAL	\$378,258	\$0	\$1,523,722
OCEAN	CENTRAL REGIONAL	\$3,177,656	\$2,000,853	\$2,811,244
OCEAN	PINELANDS REGIONAL	\$0	\$0	\$450,059
OCEAN	SOUTHERN REGIONAL	\$951,389	\$481,586	\$1,943,598
PASSAIC	LAKELAND REGIONAL	\$0	\$0	\$189,339
PASSAIC	PASSAIC CO MANCHESTER REG	\$0	\$0	\$63,883
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	\$0	\$284,568
SOMERSET	WATCHUNG HILLS REGIONAL	\$0	\$0	\$40,260
SUSSEX	HIGH POINT REGIONAL	\$83,465	\$0	\$480,436
SUSSEX	KITTATINNY REGIONAL	\$111,074	\$243,599	\$524,687
SUSSEX	LENAPE VALLEY REGIONAL	\$44,943	\$14,504	\$472,129
SUSSEX	WALLKILL VALLEY REGIONAL	\$681,952	\$682,153	\$1,195,047
WARREN	NORTH WARREN REGIONAL	\$154,796	\$63,796	\$558,535
WARREN	WARREN HILLS REGIONAL	\$241,497	\$492,740	\$2,264,885

* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.